

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Alamance			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,682
	Total:		\$104,682
Division of Aging and Adult Services			
Adult Day Care	4	29	\$120,962
Care Management	6	10	\$66,856
Congregate Nutrition	6	394	\$219,857
Family Caregiver Support Program	6		\$37,945
Health Promotion/Disease Prevention	3		\$1,944
Home Delivered Meals	4	432	\$218,301
Information and Assistance	6		\$80,860
In-Home Level I	4	8	\$16,688
In-Home Level II	4	4	\$31,923
In-Home Level III	4	17	\$107,214
Legal Services	6		\$10,837
Project C.A.R.E.	6		\$48,476
Senior Center	6		\$16,273
Transportation, General	6	48	\$71,477
Transportation, Medical	3	233	\$142,740
	Total:		\$1,192,353
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	369	\$2,546,231
ACH-Transportation	1	375	\$57,439
CAP/CHOICE	4	13	\$132,027
CAP/DA	4	69	\$954,040

Division of Medical Assistance

CAP/MR	4	10	\$190,773
Clinics		833	\$284,771
Dental	3	656	\$390,165
HMO	2	2,742	\$5,963,272
Home Health	4	880	\$1,020,625
Hospice	4	128	\$1,229,626
ICF-MRC	5	13	\$607,057
Inpatient Hospital	5	316	\$2,248,967
Lab & X-Ray/Physicians	3	2,799	\$1,564,255
Medicare Part A&B Premiums	2	3,450	\$4,591,738
Medicare Part D Clawback	2	2,200	\$2,157,160
Nursing Homes	5	633	\$17,502,271
Other Care	3	870	\$152,797
Other Practitioners	3	773	\$166,351
Outpatient Hospital	3	1,433	\$1,243,518
Prescribed Drugs	3	1,050	\$977,381
Regular Personal Care (PCS)	4	190	\$1,177,363
Total:			\$45,157,827

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	11	\$127,727
Developmental Disabilities	3	44	\$198,857
Mental Health	3	312	\$86,020
Mental Retardation Centers	5	9	\$1,744,828
Psychiatric Hospitals	5	10	\$1,323,970
Substance Abuse	3	41	\$26,740
Total:			\$3,508,142

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	57	\$4,060
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Division of Services for the Blind

Independent Living Rehabilitation Program	3	5	\$1,007
In-Home Aide Services Level I Home Management	4		\$2,122
Medical Eye Care Program	3		\$150
Rehabilitation	3	11	\$4,233
Total:			\$11,572

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	50	\$22,276
Adult Placement	6	15	\$1,358
Adult Protective Services	6	157	\$137,899
At-Risk Case Management	6	10	\$1,438
Energy Assistance	2	569	\$118,200
Food and Nutrition Services	2	2,319	\$2,122,031
Guardianship Services	6	49	\$49,565
In-Home Aide Services	4	7	\$10,009
Meals - Home and Congregate	4		\$719
Other Services	6	65	\$95,638
Special Assistance: Adult Care Home	1	371	\$1,334,308
Special Assistance: In-Home	4	9	\$17,878
Transportation	6	9	\$735
Total:			\$3,912,054

Division of Vocational Rehabilitation

Independent Living	3	5	\$22,337
Vocational Rehabilitation	6	25	\$33,957
Total:			\$56,294

County Total: \$53,942,924

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Alexander			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$310,256
	Total:		\$310,256
Division of Aging and Adult Services			
Adult Day Care	4		\$12,434
Adult Day Health	4		\$10,000
Congregate Nutrition	6	122	\$56,138
Family Caregiver Support Program	6		\$12,435
Home Delivered Meals	4	56	\$40,328
Housing and Home Improvement	6	14	\$9,278
In-Home Level I	4	41	\$78,545
In-Home Level II	4	11	\$13,890
Legal Services	6		\$3,609
Senior Center	6		\$75,754
Transportation, General	6	20	\$33,315
Transportation, Medical	3	6	\$1,206
	Total:		\$346,932
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	74	\$819,257
ACH-Transportation	1	73	\$11,596
CAP/CHOICE	4	5	\$39,726
CAP/DA	4	80	\$1,400,021
CAP/MR	4		\$70,080
Clinics	3	266	\$49,382
Dental	3	191	\$89,571

Division of Medical Assistance

HMO	2	88	\$28,010
Home Health	4	320	\$325,480
Hospice	4	31	\$257,699
ICF-MRC	5	3	\$171,823
Inpatient Hospital	5	41	\$275,801
Inpatient Mental Hospital	5		\$337,072
Lab & X-Ray/Physicians	3	759	\$490,337
Medicare Part A&B Premiums	2	888	\$1,180,197
Medicare Part D Clawback	2	544	\$520,762
Nursing Homes	5	122	\$3,071,372
Other Care	3	239	\$43,387
Other Practitioners	3	238	\$48,359
Outpatient Hospital	3	303	\$265,525
Prescribed Drugs	3	329	\$242,973
Regular Personal Care (PCS)	4	16	\$110,505
Total:			\$9,848,935

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$12,012
Mental Health	3	28	\$9,421
Psychiatric Hospitals	5		\$104,461
Substance Abuse	3	3	\$1,343
Total:			\$127,237

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$340
Independent Living Rehabilitation Program	3		\$324
In-Home Aide Services Level I Home Management	4		\$1,800
Medical Eye Care Program	3		\$1,488
Total:			\$3,952

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	11	\$1,371
Adult Day Care	4	7	\$23,252
Adult Protective Services	6	77	\$33,788
At-Risk Case Management	6	7	\$1,855
Energy Assistance	2	178	\$43,800
Food and Nutrition Services	2	664	\$667,825
Guardianship Services	6	3	\$2,661
Housing and Home Improvement	6	17	\$1,511
In-Home Aide Services	4	50	\$2,915
Meals - Home and Congregate	4	62	\$3,123
Other Services	6	149	\$155,675
Special Assistance: Adult Care Home	1	75	\$337,049
Special Assistance: In-Home	4	5	\$14,677
Total:			\$1,289,502

Division of Vocational Rehabilitation

Independent Living	3	6	\$7,618
Vocational Rehabilitation	6	3	\$22,536
Total:			\$30,154

County Total: \$11,956,968

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Alleghany			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,372
	Total:		\$49,372
Division of Aging and Adult Services			
Congregate Nutrition	6	144	\$37,426
Consumer Directed Care	4		\$2,066
Family Caregiver Support Program	6		\$2,065
Health Promotion/Disease Prevention	3		\$1,063
Home Delivered Meals	4	78	\$50,685
In-Home Level I	4	88	\$60,237
In-Home Level II	4	19	\$31,898
Legal Services	6		\$500
Medication Management	3		\$374
Senior Center	6		\$5,425
Transportation, General	6	16	\$11,123
	Total:		\$202,862
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	12	\$102,160
ACH-Transportation	1	10	\$1,062
CAP/CHOICE	4	5	\$70,623
CAP/DA	4	52	\$813,045
Clinics	3	27	\$9,112
Dental	3	99	\$28,228
HMO	2	33	\$5,672
Home Health	4	125	\$63,294

Division of Medical Assistance

Hospice	4	12	\$47,239
ICF-MRC	5	3	\$376,439
Inpatient Hospital	5	33	\$124,243
Lab & X-Ray/Physicians	3	352	\$190,819
Medicare Part A&B Premiums	2	416	\$547,393
Medicare Part D Clawback	2	264	\$258,436
Nursing Homes	5	67	\$1,941,946
Other Care	3	88	\$12,035
Other Practitioners	3	146	\$13,461
Outpatient Hospital	3	196	\$192,538
Prescribed Drugs	3	140	\$72,969
Regular Personal Care (PCS)	4	31	\$203,178
Total:			\$5,073,892

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$12,012
Mental Health	3	31	\$10,431
Mental Retardation Centers	5		\$184,309
Psychiatric Hospitals	5		\$161,560
Substance Abuse	3	7	\$3,134
Total:			\$371,446

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$935
Medical Eye Care Program	3		\$50
Rehabilitation	3		\$3,842
Total:			\$4,827

Division of Social Services

Adult Placement	6		\$247
Adult Protective Services	6	24	\$10,790

Division of Social Services

Energy Assistance	2	60	\$16,400
Food and Nutrition Services	2	297	\$263,788
Guardianship Services	6	7	\$1,912
In-Home Aide Services	4	7	\$8,176
Other Services	6	7	\$9,179
Special Assistance: Adult Care Home	1	8	\$41,561
Total:			\$352,053

Division of Vocational Rehabilitation

Independent Living	3	6	\$25,913
Total:			\$25,913

County Total: \$6,080,365

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Anson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,741
	Total:		\$56,741
Division of Aging and Adult Services			
Congregate Nutrition	6	94	\$87,922
Family Caregiver Support Program	6		\$14,073
Health Promotion/Disease Prevention	3		\$3,911
Home Delivered Meals	4	70	\$72,897
In-Home Level I	4	48	\$117,203
Senior Center	6		\$5,425
Transportation, General	6	22	\$40,502
	Total:		\$341,933
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	78	\$506,881
ACH-Transportation	1	74	\$10,595
CAP/CHOICE	4	8	\$102,013
CAP/DA	4	64	\$1,157,880
CAP/MR	4		\$131,988
Clinics	3	238	\$176,350
Dental	3	243	\$116,910
HMO	2	93	\$19,411
Home Health	4	404	\$273,536
Hospice	4	16	\$133,461
ICF-MRC	5	3	\$411,620
Inpatient Hospital	5	48	\$403,803

Division of Medical Assistance

Lab & X-Ray/Physicians	3	944	\$581,858
Medicare Part A&B Premiums	2	1,066	\$1,475,407
Medicare Part D Clawback	2	678	\$672,917
Nursing Homes	5	206	\$6,475,098
Other Care	3	325	\$55,483
Other Practitioners	3	479	\$198,774
Outpatient Hospital	3	495	\$364,785
Prescribed Drugs	3	323	\$207,657
Regular Personal Care (PCS)	4	146	\$1,156,656
Total:			\$14,633,083

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$10,720
Mental Health	3	78	\$32,686
Psychiatric Hospitals	5	3	\$356,475
Substance Abuse	3	11	\$9,571
Total:			\$409,452

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$1,376
Independent Living Rehabilitation Program	3	6	\$7,987
Medical Eye Care Program	3		\$151
Rehabilitation	3	3	\$2,322
Total:			\$11,836

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$1,252
Adult Protective Services	6	10	\$3,378
At-Risk Case Management	6		\$1,153
Energy Assistance	2	187	\$51,200
Food and Nutrition Services	2	729	\$692,530

Division of Social Services

Guardianship Services	6		\$1,068
Other Services	6	21	\$35,629
Special Assistance: Adult Care Home	1	76	\$284,688
Total:			\$1,070,898

Division of Vocational Rehabilitation

Independent Living	3	9	\$17,302
Vocational Rehabilitation	6	3	\$87
Total:			\$17,389
County Total:			\$16,541,332

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Ashe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,480
	Total:		\$57,480
Division of Aging and Adult Services			
Adult Day Care	4	10	\$27,752
Adult Day Health	4	6	\$27,207
Congregate Nutrition	6	310	\$38,574
Family Caregiver Support Program	6		\$4,084
Health Promotion/Disease Prevention	3		\$2,444
Home Delivered Meals	4	107	\$91,326
In-Home Level II	4	44	\$128,662
Legal Services	6		\$3,450
Medication Management	3		\$740
Senior Center	6		\$16,274
Transportation, General	6	67	\$7,979
Transportation, Medical	3	6	\$104
	Total:		\$348,596
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	83	\$635,165
ACH-Transportation	1	81	\$10,782
CAP/CHOICE	4	3	\$35,912
CAP/DA	4	153	\$2,839,676
CAP/MR	4	4	\$243,742
Clinics	3	134	\$69,327
Dental	3	222	\$76,116

Division of Medical Assistance

HMO	2	77	\$16,064
Home Health	4	388	\$298,694
Hospice	4	14	\$53,934
ICF-MRC	5	3	\$212,061
Inpatient Hospital	5	74	\$224,428
Lab & X-Ray/Physicians	3	946	\$467,478
Medicare Part A&B Premiums	2	1,138	\$1,619,226
Medicare Part D Clawback	2	761	\$757,514
Nursing Homes	5	181	\$5,502,121
Other Care	3	263	\$46,994
Other Practitioners	3	452	\$115,025
Outpatient Hospital	3	313	\$314,801
Prescribed Drugs	3	353	\$266,096
Regular Personal Care (PCS)	4	14	\$31,692
Total:			\$13,836,848

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$72,071
Mental Health	3	71	\$23,890
Psychiatric Hospitals	5		\$40,722
Substance Abuse	3	20	\$8,953
Total:			\$145,636

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$914
Independent Living Rehabilitation Program	3	3	\$316
Medical Eye Care Program	3	3	\$5,428
Rehabilitation	3	3	\$15,872
Total:			\$22,530

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	30	\$7,202
Adult Day Care	4	4	\$15,046
Adult Placement	6	3	\$1,032
Adult Protective Services	6	37	\$31,305
At-Risk Case Management	6	19	\$15,701
Energy Assistance	2	111	\$32,600
Food and Nutrition Services	2	766	\$721,351
Guardianship Services	6	36	\$90,661
In-Home Aide Services	4	16	\$25,384
Other Services	6	38	\$35,287
Special Assistance: Adult Care Home	1	79	\$325,670
Special Assistance: In-Home	4	15	\$57,560
Transportation	6	12	\$47,423
Total:			\$1,406,222

Division of Vocational Rehabilitation

Independent Living	3	6	\$30,928
Vocational Rehabilitation	6	3	\$6,941
Total:			\$37,869

County Total: \$15,855,181

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Avery			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,107
	Total:		\$52,107
Division of Aging and Adult Services			
Congregate Nutrition	6	428	\$65,047
Family Caregiver Support Program	6		\$2,908
Health Promotion/Disease Prevention	3		\$1,371
Home Delivered Meals	4	108	\$53,532
In-Home Level I	4	87	\$95,604
In-Home Level II	4	24	\$31,771
Legal Services	6		\$2,200
Medication Management	3		\$500
Project C.A.R.E.	6		\$8,351
Senior Center	6		\$28,526
	Total:		\$289,810
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	31	\$352,355
ACH-Transportation	1	31	\$4,977
CAP/CHOICE	4	8	\$40,697
CAP/DA	4	115	\$1,910,195
Clinics	3	54	\$25,763
Dental	3	122	\$61,371
HMO	2	60	\$10,075
Home Health	4	250	\$161,985
Hospice	4	11	\$101,382

Division of Medical Assistance

ICF-MRC	5		\$177,234
Inpatient Hospital	5	47	\$1,458,413
Lab & X-Ray/Physicians	3	552	\$285,482
Medicare Part A&B Premiums	2	626	\$863,596
Medicare Part D Clawback	2	415	\$419,787
Nursing Homes	5	56	\$1,536,240
Other Care	3	123	\$19,415
Other Practitioners	3	181	\$103,430
Outpatient Hospital	3	286	\$259,408
Prescribed Drugs	3	261	\$248,371
Regular Personal Care (PCS)	4	6	\$38,090
Total:			\$8,078,266

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$30,030
Mental Health	3	50	\$16,824
Mental Retardation Centers	5		\$173,576
Psychiatric Hospitals	5		\$245,217
Substance Abuse	3	13	\$5,820
Total:			\$471,467

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$754
Rehabilitation	3		\$1,662
Total:			\$2,416

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	4	\$2,241
Adult Placement	6		\$329
Adult Protective Services	6	1	\$878
At-Risk Case Management	6		\$20

Division of Social Services

Energy Assistance	2	111	\$34,200
Food and Nutrition Services	2	475	\$403,157
Guardianship Services	6	6	\$10,229
Other Services	6	12	\$17,162
Special Assistance: Adult Care Home	1	31	\$137,710
Total:			\$605,926

Division of Vocational Rehabilitation

Independent Living	3	5	\$21,600
Vocational Rehabilitation	6	4	\$3,640
Total:			\$25,240

County Total: \$9,525,232

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Beaufort			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,475
	Total:		\$67,475
Division of Aging and Adult Services			
Congregate Nutrition	6	129	\$69,244
Family Caregiver Support Program	6		\$190,194
Health Promotion/Disease Prevention	3		\$31,048
Home Delivered Meals	4	62	\$69,186
Information and Assistance	6		\$35,004
In-Home Level II	4	39	\$366,108
Legal Services	6		\$4,026
Medication Management	3		\$7,477
Project C.A.R.E.	6		\$31,279
Senior Center	6		\$76,226
Transportation, General	6	34	\$23,502
	Total:		\$903,294
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	97	\$652,370
ACH-Transportation	1	93	\$14,735
CAP/DA	4	99	\$1,662,930
CAP/MR	4		\$83,955
Clinics	3	256	\$181,695
Dental	3	339	\$173,765
HMO	2	1,319	\$476,428
Home Health	4	676	\$644,302

Division of Medical Assistance

Hospice	4	30	\$222,063
ICF-MRC	5	9	\$1,264,335
Inpatient Hospital	5	89	\$529,234
Lab & X-Ray/Physicians	3	1,562	\$971,859
Medicare Part A&B Premiums	2	1,685	\$2,261,142
Medicare Part D Clawback	2	1,139	\$1,141,724
Nursing Homes	5	284	\$8,598,694
Other Care	3	589	\$323,571
Other Practitioners	3	532	\$202,562
Outpatient Hospital	3	703	\$642,586
Prescribed Drugs	3	551	\$767,274
Regular Personal Care (PCS)	4	249	\$1,585,091
Total:			\$22,400,315

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$11,887
Developmental Disabilities	3	14	\$68,641
Mental Health	3	28	\$11,832
Psychiatric Hospitals	5	11	\$1,765,837
Substance Abuse	3	9	\$6,081
Total:			\$1,864,278

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	38	\$2,363
Independent Living Rehabilitation Program	3	20	\$9,073
In-Home Aide Services Level I Home Management	4		\$2,229
Medical Eye Care Program	3	4	\$255
Rehabilitation	3	6	\$4,543
Total:			\$18,463

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	24	\$17,710
Adult Protective Services	6	115	\$72,332
At-Risk Case Management	6	23	\$24,038
Energy Assistance	2	331	\$85,800
Food and Nutrition Services	2	2,321	\$1,614,715
Guardianship Services	6	18	\$14,583
In-Home Aide Services	4	40	\$2,367
Other Services	6	138	\$230,798
Special Assistance: Adult Care Home	1	99	\$422,293
Special Assistance: In-Home	4	17	\$59,291
Transportation	6	11	\$2,656
Total:			\$2,546,583

Division of Vocational Rehabilitation

Independent Living	3	8	\$25,863
Vocational Rehabilitation	6	16	\$70,044
Total:			\$95,907
County Total:			\$27,896,315

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Bertie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,150
	Total:		\$50,150
Division of Aging and Adult Services			
Congregate Nutrition	6	193	\$77,580
Health Promotion/Disease Prevention	3		\$4,444
Home Delivered Meals	4	51	\$48,080
Information and Assistance	6		\$6,060
In-Home Level I	4	9	\$38,151
In-Home Level II	4	11	\$52,547
Legal Services	6		\$2,226
Project C.A.R.E.	6		\$5,786
Senior Center	6		\$31,649
Transportation, General	6	39	\$51,601
	Total:		\$318,124
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	76	\$648,550
ACH-Transportation	1	76	\$11,682
CAP/DA	4	162	\$3,381,070
CAP/MR	4		\$32,810
Clinics	3	764	\$187,164
Dental	3	300	\$104,999
HMO	2	921	\$291,263
Home Health	4	489	\$319,100
Hospice	4	12	\$83,572

Division of Medical Assistance

ICF-MRC	5	5	\$712,388
Inpatient Hospital	5	40	\$198,897
Inpatient Mental Hospital	5		\$155,168
Lab & X-Ray/Physicians	3	1,099	\$462,188
Medicare Part A&B Premiums	2	1,196	\$1,737,112
Medicare Part D Clawback	2	846	\$866,858
Nursing Homes	5	166	\$5,006,656
Other Care	3	455	\$308,690
Other Practitioners	3	598	\$86,695
Outpatient Hospital	3	703	\$388,176
Prescribed Drugs	3	377	\$356,683
Regular Personal Care (PCS)	4	203	\$1,331,430
Total:			\$16,671,151

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$29,417
Mental Health	3	14	\$5,916
Psychiatric Hospitals	5	5	\$743,827
Substance Abuse	3		\$676
Total:			\$779,836

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$476
Medical Eye Care Program	3		\$100
Rehabilitation	3		\$6,767
Total:			\$7,343

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	8	\$3,124
Adult Protective Services	6	23	\$10,856
Energy Assistance	2	202	\$54,000

Division of Social Services

Food and Nutrition Services	2	1,539	\$1,092,554
Guardianship Services	6	6	\$6,347
In-Home Aide Services	4	9	\$2,060
Other Services	6	5	\$14,335
Special Assistance: Adult Care Home	1	73	\$379,742
Special Assistance: In-Home	4		\$9,804
Total:			\$1,572,822

Division of Vocational Rehabilitation

Independent Living	3	35	\$108,218
Vocational Rehabilitation	6	4	\$11,627
Total:			\$119,845

County Total: \$19,519,271

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Bladen			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$33,606
	Total:		\$33,606
Division of Aging and Adult Services			
Adult Day Care	4	8	\$24,278
Congregate Nutrition	6	206	\$124,761
Family Caregiver Support Program	6		\$4,651
Health Promotion/Disease Prevention	3		\$2,572
Home Delivered Meals	4	59	\$47,265
Housing and Home Improvement	6	38	\$26,995
Information and Assistance	6		\$13,000
In-Home Level I	4	66	\$104,363
Legal Services	6		\$3,994
Medication Management	3		\$1,557
Project C.A.R.E.	6		\$21,986
Senior Center	6		\$41,630
Transportation, General	6	180	\$61,022
Transportation, Medical	3	82	\$12,932
	Total:		\$491,006
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	93	\$678,879
ACH-Transportation	1	93	\$13,933
CAP/CHOICE	4	4	\$70,986
CAP/DA	4	112	\$2,141,529
CAP/MR	4	4	\$220,366

Division of Medical Assistance

Clinics	3	842	\$279,792
Dental	3	358	\$166,060
HMO	2	162	\$31,932
Home Health	4	628	\$642,256
Hospice	4	49	\$427,228
ICF-MRC	5	3	\$296,951
Inpatient Hospital	5	64	\$355,476
Lab & X-Ray/Physicians	3	1,469	\$838,613
Medicare Part A&B Premiums	2	1,627	\$2,235,231
Medicare Part D Clawback	2	1,068	\$1,075,765
Nursing Homes	5	256	\$7,155,294
Other Care	3	631	\$196,201
Other Practitioners	3	780	\$219,570
Outpatient Hospital	3	700	\$495,928
Prescribed Drugs	3	600	\$558,304
Regular Personal Care (PCS)	4	273	\$1,979,687
Total:			\$20,079,981

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$53,810
Mental Health	3	63	\$17,904
Psychiatric Hospitals	5	5	\$410,318
Substance Abuse	3	7	\$5,605
Total:			\$487,637

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$1,774
Independent Living Rehabilitation Program	3	5	\$1,827
In-Home Aide Services Level I Home Management	4		\$6,679
Medical Eye Care Program	3		\$24

Division of Services for the Blind**Total: \$10,304****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	27	\$13,684
Adult Day Care	4		\$1,039
Adult Protective Services	6	28	\$8,651
At-Risk Case Management	6	28	\$12,597
Energy Assistance	2	297	\$73,400
Food and Nutrition Services	2	1,322	\$1,101,057
Guardianship Services	6	33	\$14,774
Other Services	6	35	\$101,638
Special Assistance: Adult Care Home	1	90	\$434,322
Special Assistance: In-Home	4	23	\$52,317
Total:			\$1,813,479

Division of Vocational Rehabilitation

Independent Living	3	8	\$10,339
Vocational Rehabilitation	6	3	\$6,403
Total:			\$16,742

County Total: \$22,932,755

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Brunswick			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,929
	Total:		\$52,929
Division of Aging and Adult Services			
Congregate Nutrition	6	1,172	\$233,225
Family Caregiver Support Program	6		\$32,761
Health Promotion/Disease Prevention	3		\$5,747
Home Delivered Meals	4	393	\$270,030
In-Home Level II	4	46	\$313,703
In-Home Level III	4	3	\$4,012
Legal Services	6		\$4,399
Medication Management	3		\$3,131
Senior Center	6		\$184,093
Transportation, General	6	33	\$76,182
	Total:		\$1,127,283
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	131	\$1,004,189
ACH-Transportation	1	130	\$19,251
CAP/CHOICE	4		\$30,722
CAP/DA	4	43	\$763,032
CAP/MR	4		\$140,604
Clinics	3	171	\$60,463
Dental	3	468	\$254,175
HMO	2	294	\$382,640
Home Health	4	716	\$727,618

Division of Medical Assistance

Hospice	4	60	\$500,659
ICF-MRC	5	6	\$968,748
Inpatient Hospital	5	112	\$907,237
Inpatient Mental Hospital	5		\$1,201
Lab & X-Ray/Physicians	3	1,746	\$1,529,344
Medicare Part A&B Premiums	2	2,071	\$2,675,744
Medicare Part D Clawback	2	1,270	\$1,239,317
Nursing Homes	5	401	\$11,257,096
Other Care	3	620	\$146,561
Other Practitioners	3	938	\$273,738
Outpatient Hospital	3	932	\$945,218
Prescribed Drugs	3	799	\$1,006,615
Regular Personal Care (PCS)	4	114	\$728,986
Total:			\$25,563,158

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,878
Developmental Disabilities	3	9	\$29,944
Mental Health	3	109	\$43,732
Psychiatric Hospitals	5	12	\$2,399,280
Substance Abuse	3	16	\$10,326
Total:			\$2,493,160

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	45	\$2,783
In-Home Aide Services Level I Home Management	4		\$2,139
Medical Eye Care Program	3	10	\$2,037
Rehabilitation	3		\$1,511
Total:			\$8,470

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	48	\$30,585
Adult Protective Services	6	123	\$107,531
At-Risk Case Management	6	3	\$1,496
Energy Assistance	2	376	\$86,000
Food and Nutrition Services	2	2,196	\$1,964,325
Guardianship Services	6	12	\$8,754
In-Home Aide Services	4	107	\$40,651
Other Services	6	52	\$195,896
Special Assistance: Adult Care Home	1	123	\$455,794
Transportation	6	6	\$38,576
Total:			\$2,929,608

Division of Vocational Rehabilitation

Independent Living	3	13	\$16,631
Vocational Rehabilitation	6	11	\$4,141
Total:			\$20,772
County Total:			\$32,195,380

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Buncombe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$141,483
	Total:		\$141,483
Division of Aging and Adult Services			
Adult Day Care	4	16	\$25,157
Adult Day Health	4	35	\$88,889
Congregate Nutrition	6	351	\$143,582
Family Caregiver Support Program	6		\$171,029
Health Promotion/Disease Prevention	3		\$25,848
Home Delivered Meals	4	238	\$164,814
Housing and Home Improvement	6	49	\$63,333
Information and Assistance	6		\$103,444
In-Home Level I	4	100	\$473,976
In-Home Level II	4	40	\$242,885
Legal Services	6		\$37,461
Medication Management	3		\$8,616
Project C.A.R.E.	6		\$27,833
Senior Center	6		\$37,971
Senior Companion	4	7	\$11,111
Transportation, General	6	388	\$183,462
Transportation, Medical	3	598	\$168,174
	Total:		\$1,977,585
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	409	\$2,397,741
ACH-Transportation	1	403	\$63,044

Division of Medical Assistance

CAP/CHOICE	4	8	\$90,740
CAP/DA	4	225	\$4,230,678
CAP/MR	4	23	\$966,730
Clinics	3	1,689	\$336,701
Dental	3	1,447	\$602,094
HMO	2	4,522	\$2,470,260
Home Health	4	1,684	\$1,327,052
Hospice	4	238	\$2,660,026
ICF-MRC	5	16	\$1,099,032
Inpatient Hospital	5	336	\$1,917,978
Inpatient Mental Hospital	5		\$72,010
Lab & X-Ray/Physicians	3	4,871	\$3,072,811
Medicare Part A&B Premiums	2	5,631	\$7,812,029
Medicare Part D Clawback	2	3,618	\$3,535,736
Nursing Homes	5	1,344	\$39,537,297
Other Care	3	1,494	\$193,780
Other Practitioners	3	1,647	\$565,462
Outpatient Hospital	3	2,209	\$1,834,807
Prescribed Drugs	3	2,043	\$2,251,454
Regular Personal Care (PCS)	4	124	\$589,235
Total:			\$77,626,697

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	13	\$162,915
Developmental Disabilities	3	48	\$103,931
Mental Health	3	461	\$150,781
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5	148	\$4,558,622
Substance Abuse	3	75	\$46,725

Division of Mental Health/Developmental Disabilities/Substance Abuse Services**Total: \$5,584,289****Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	160	\$4,761
Independent Living Rehabilitation Program	3	36	\$21,779
In-Home Aide Services Level I Home Management	4	3	\$4,012
Medical Eye Care Program	3	9	\$2,083
Rehabilitation	3	17	\$18,242
Total:			\$50,877

Division of Social Services

Adult Care Home Case Management/Screening	1	61	\$35,667
Adult Day Care	4	31	\$75,875
Adult Placement	6	4	\$1,434
Adult Protective Services	6	578	\$387,848
At-Risk Case Management	6	29	\$13,653
Energy Assistance	2	866	\$191,800
Food and Nutrition Services	2	4,324	\$4,553,346
Guardianship Services	6	83	\$39,398
In-Home Aide Services	4	24	\$99,624
Other Services	6	120	\$74,597
Special Assistance: Adult Care Home	1	416	\$1,539,217
Special Assistance: In-Home	4	24	\$89,879
Total:			\$7,102,338

Division of Vocational Rehabilitation

Independent Living	3	34	\$85,747
Vocational Rehabilitation	6	28	\$26,077
Total:			\$111,824

County Total: \$92,595,093

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Burke			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$310,256
	Total:		\$310,256
Division of Aging and Adult Services			
Adult Day Care	4	21	\$86,408
Congregate Nutrition	6	39	\$37,861
Family Caregiver Support Program	6		\$14,595
Health Promotion/Disease Prevention	3		\$1,445
Home Delivered Meals	4	150	\$181,951
Housing and Home Improvement	6	69	\$100,745
In-Home Level I	4	37	\$13,783
In-Home Level II	4		\$6,227
In-Home Level III	4	26	\$152,711
Legal Services	6		\$6,439
Medication Management	3		\$632
Senior Center	6		\$71,000
Transportation, General	6	28	\$12,047
Transportation, Medical	3	147	\$42,672
	Total:		\$728,516
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	204	\$1,618,007
ACH-Transportation	1	203	\$32,185
CAP/DA	4	161	\$3,214,965
CAP/MR	4	8	\$493,731
Clinics	3	143	\$53,245

Division of Medical Assistance

Dental	3	564	\$222,315
HMO	2	217	\$40,719
Home Health	4	841	\$891,058
Hospice	4	115	\$851,085
ICF-MRC	5	8	\$1,104,461
Inpatient Hospital	5	146	\$523,421
Lab & X-Ray/Physicians	3	2,048	\$1,125,392
Medicare Part A&B Premiums	2	2,397	\$3,089,984
Medicare Part D Clawback	2	1,480	\$1,424,708
Nursing Homes	5	508	\$14,113,073
Other Care	3	633	\$132,109
Other Practitioners	3	577	\$309,422
Outpatient Hospital	3	953	\$669,675
Prescribed Drugs	3	924	\$810,762
Regular Personal Care (PCS)	4	62	\$442,097
Total:			\$31,162,414

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,898
Developmental Disabilities	3	23	\$140,763
Mental Health	3	203	\$163,500
Mental Retardation Centers	5	9	\$1,566,307
Psychiatric Hospitals	5	24	\$392,872
Substance Abuse	3	5	\$4,267
Total:			\$2,286,607

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	83	\$2,949
Independent Living Rehabilitation Program	3	7	\$1,665
In-Home Aide Services Level I Home Management	4		\$2,353

Division of Services for the Blind

Rehabilitation	3	5	\$1,534
	Total:		\$8,501

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	80	\$41,823
Adult Placement	6	6	\$1,204
Adult Protective Services	6	45	\$38,342
At-Risk Case Management	6	47	\$18,189
Energy Assistance	2	325	\$88,600
Food and Nutrition Services	2	1,613	\$1,529,202
Guardianship Services	6	33	\$17,460
In-Home Aide Services	4	38	\$6,231
Other Services	6	58	\$74,503
Special Assistance: Adult Care Home	1	213	\$757,481
Special Assistance: In-Home	4	7	\$14,544
Transportation	6	38	\$5,253
	Total:		\$2,592,832

Division of Vocational Rehabilitation

Independent Living	3	8	\$16,995
Vocational Rehabilitation	6	8	\$13,688
	Total:		\$30,683
	County Total:		\$37,119,809

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$103,742
	Total:		\$103,742
Division of Aging and Adult Services			
Adult Day Care	4	13	\$71,768
Adult Day Health	4	21	\$97,371
Congregate Nutrition	6	700	\$220,337
Consumer Directed Care	4		\$50,298
Family Caregiver Support Program	6		\$47,757
Health Promotion/Disease Prevention	3		\$7,928
Home Delivered Meals	4	585	\$74,514
Housing and Home Improvement	6	92	\$44,591
Information and Assistance	6		\$67,188
In-Home Level II	4	24	\$134,489
Legal Services	6		\$58,243
Senior Center	6		\$62,377
Transportation, General	6	262	\$139,030
	Total:		\$1,075,891
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	320	\$2,089,006
ACH-Transportation	1	316	\$47,497
CAP/CHOICE	4	16	\$180,421
CAP/DA	4	130	\$2,089,708
Clinics	3	388	\$191,540
Dental	3	736	\$337,139

Division of Medical Assistance

HMO	2	2,326	\$2,188,811
Home Health	4	962	\$787,505
Hospice	4	75	\$557,543
Inpatient Hospital	5	175	\$1,026,514
Lab & X-Ray/Physicians	3	2,500	\$1,591,583
Medicare Part A&B Premiums	2	2,877	\$3,944,727
Medicare Part D Clawback	2	1,769	\$1,694,964
Nursing Homes	5	633	\$14,579,402
Other Care	3	710	\$169,827
Other Practitioners	3	717	\$37,460
Outpatient Hospital	3	1,288	\$917,939
Prescribed Drugs	3	918	\$864,835
Regular Personal Care (PCS)	4	144	\$803,084
Total:			\$34,099,505

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$10,031
Developmental Disabilities	3	11	\$49,714
Mental Health	3	454	\$125,171
Mental Retardation Centers	5	6	\$1,059,846
Psychiatric Hospitals	5	6	\$505,655
Substance Abuse	3	34	\$22,174
Total:			\$1,772,591

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	57	\$4,072
Independent Living Rehabilitation Program	3	18	\$8,693
In-Home Aide Services Level I Home Management	4		\$2,941
Medical Eye Care Program	3	3	\$277
Rehabilitation	3	4	\$4,860

Division of Services for the Blind**Total: \$20,843****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	64	\$57,835
Adult Day Care	4	5	\$8,201
Adult Day Health	4	8	\$25,036
Adult Placement	6	20	\$8,086
Adult Protective Services	6	163	\$143,030
At-Risk Case Management	6	71	\$58,629
Energy Assistance	2	456	\$93,400
Food and Nutrition Services	2	2,248	\$2,148,623
Guardianship Services	6	38	\$60,055
In-Home Aide Services	4	159	\$105,249
Other Services	6	312	\$436,649
Special Assistance: Adult Care Home	1	298	\$994,012
Special Assistance: In-Home	4	65	\$205,916
Transportation	6	30	\$1,556
Total:			\$4,346,277

Division of Vocational Rehabilitation

Independent Living	3	14	\$28,004
Vocational Rehabilitation	6	17	\$25,031
Total:			\$53,035

County Total: \$41,471,884

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Caldwell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$310,256
	Total:		\$310,256
Division of Aging and Adult Services			
Adult Day Care	4	9	\$29,399
Congregate Nutrition	6	110	\$93,241
Family Caregiver Support Program	6		\$15,249
Health Promotion/Disease Prevention	3		\$3,561
Home Delivered Meals	4	54	\$68,497
Housing and Home Improvement	6	41	\$59,295
Information and Assistance	6		\$19,787
In-Home Level I	4	21	\$56,697
In-Home Level II	4	38	\$91,893
In-Home Level III	4	13	\$41,231
Legal Services	6		\$5,702
Medication Management	3		\$1,264
Senior Center	6		\$80,361
Transportation, General	6	7	\$21,125
Transportation, Medical	3	7	\$32,253
	Total:		\$619,555
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	239	\$1,669,863
ACH-Transportation	1	239	\$34,000
CAP/CHOICE	4		\$16,086
CAP/DA	4	124	\$2,352,118

Division of Medical Assistance

CAP/MR	4	5	\$277,152
Clinics	3	348	\$123,661
Dental	3	527	\$241,905
HMO	2	249	\$49,550
Home Health	4	834	\$804,997
Hospice	4	102	\$858,988
ICF-MRC	5	9	\$1,222,260
Inpatient Hospital	5	135	\$797,997
Inpatient Mental Hospital	5		\$68,925
Lab & X-Ray/Physicians	3	1,966	\$1,174,827
Medicare Part A&B Premiums	2	2,561	\$3,131,966
Medicare Part D Clawback	2	1,447	\$1,391,693
Nursing Homes	5	496	\$12,947,225
Other Care	3	640	\$119,075
Other Practitioners	3	608	\$233,786
Outpatient Hospital	3	895	\$594,523
Prescribed Drugs	3	861	\$895,476
Regular Personal Care (PCS)	4	72	\$464,297
Total:			\$29,470,370

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$24,024
Mental Health	3	93	\$31,292
Mental Retardation Centers	5	4	\$701,849
Psychiatric Hospitals	5	18	\$593,124
Substance Abuse	3	10	\$4,477
Total:			\$1,354,766

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	55	\$2,726
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Division of Services for the Blind

Independent Living Rehabilitation Program	3	14	\$5,452
In-Home Aide Services Level I Home Management	4		\$643
Medical Eye Care Program	3	10	\$2,728
Rehabilitation	3	8	\$2,910
Total:			\$14,459

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	62	\$48,966
Adult Day Care	4	14	\$18,972
Adult Placement	6	7	\$2,938
Adult Protective Services	6	143	\$98,217
At-Risk Case Management	6	30	\$6,912
Energy Assistance	2	299	\$74,600
Food and Nutrition Services	2	1,829	\$1,544,519
Guardianship Services	6	34	\$34,310
In-Home Aide Services	4	25	\$30
Other Services	6	264	\$173,749
Special Assistance: Adult Care Home	1	243	\$769,305
Special Assistance: In-Home	4	30	\$81,219
Transportation	6	10	\$1,096
Total:			\$2,854,833

Division of Vocational Rehabilitation

Independent Living	3	17	\$60,106
Vocational Rehabilitation	6	12	\$17,263
Total:			\$77,369

County Total: \$34,701,608

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Camden			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,583
	Total:		\$64,583
Division of Aging and Adult Services			
Adult Day Health	4	3	\$16,560
Congregate Nutrition	6	50	\$38,743
Health Promotion/Disease Prevention	3		\$964
Home Delivered Meals	4	25	\$28,641
In-Home Level I	4	7	\$7,495
In-Home Level II	4	11	\$16,622
In-Home Level III	4		\$4,865
Legal Services	6		\$741
Senior Center	6		\$5,425
Transportation, General	6	15	\$25,075
Transportation, Medical	3	3	\$163
	Total:		\$145,294
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	13	\$67,414
ACH-Transportation	1	13	\$1,695
CAP/DA	4	8	\$136,478
CAP/MR	4		\$75,630
Clinics	3	6	\$5,915
Dental	3	15	\$9,502
HMO	2	99	\$42,844
Home Health	4	41	\$19,670

Division of Medical Assistance

Hospice	4		\$1,320
ICF-MRC	5		\$159,580
Inpatient Hospital	5	4	\$47,755
Lab & X-Ray/Physicians	3	131	\$59,025
Medicare Part A&B Premiums	2	135	\$178,661
Medicare Part D Clawback	2	90	\$84,736
Nursing Homes	5	20	\$572,591
Other Care	3	28	\$25,345
Other Practitioners	3	37	\$4,403
Outpatient Hospital	3	54	\$26,096
Prescribed Drugs	3	26	\$20,373
Regular Personal Care (PCS)	4	8	\$34,860
Total:			\$1,573,893

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$4,903
Mental Health	3	6	\$2,536
Psychiatric Hospitals	5		\$156,259
Total:			\$163,698

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$227
Total:			\$227

Division of Social Services

Adult Protective Services	6	9	\$1,599
Energy Assistance	2	31	\$8,400
Food and Nutrition Services	2	167	\$103,217
Guardianship Services	6	4	\$3,040
Housing and Home Improvement	6	5	\$469
Other Services	6		\$6,559

Division of Social Services

Special Assistance: Adult Care Home	1	12	\$47,371
	Total:		\$170,655

Division of Vocational Rehabilitation

Independent Living	3	9	\$17,791
	Total:		\$17,791
	County Total:		\$2,136,141

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Carteret			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$75,631
	Total:		\$75,631
Division of Aging and Adult Services			
Congregate Nutrition	6	290	\$106,420
Family Caregiver Support Program	6		\$11,196
Health Promotion/Disease Prevention	3		\$4,716
Home Delivered Meals	4	57	\$52,827
In-Home Level II	4	25	\$151,676
Legal Services	6		\$2,722
Medication Management	3		\$1,960
Senior Center	6		\$183,177
Senior Companion	4	4	\$19,951
Transportation, General	6	32	\$48,664
Transportation, Medical	3	17	\$5,962
	Total:		\$589,271
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	83	\$525,506
ACH-Transportation	1	80	\$12,132
CAP/CHOICE	4	5	\$108,558
CAP/DA	4	89	\$1,408,472
CAP/MR	4	3	\$125,019
Clinics	3	276	\$130,433
Dental	3	356	\$174,353
HMO	2	177	\$34,681

Division of Medical Assistance

Home Health	4	454	\$292,511
Hospice	4	34	\$284,121
ICF-MRC	5	4	\$837,802
Inpatient Hospital	5	66	\$601,509
Inpatient Mental Hospital	5		\$1,132
Lab & X-Ray/Physicians	3	1,144	\$844,608
Medicare Part A&B Premiums	2	1,409	\$1,805,848
Medicare Part D Clawback	2	877	\$838,640
Nursing Homes	5	296	\$8,279,103
Other Care	3	492	\$261,478
Other Practitioners	3	467	\$139,098
Outpatient Hospital	3	500	\$868,563
Prescribed Drugs	3	562	\$491,317
Regular Personal Care (PCS)	4	34	\$138,130
Total:			\$18,203,014

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$2,264
Developmental Disabilities	3	9	\$21,013
Mental Health	3	38	\$15,700
Psychiatric Hospitals	5	5	\$530,623
Substance Abuse	3	9	\$8,822
Total:			\$578,422

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$2,357
Independent Living Rehabilitation Program	3	8	\$4,047
Medical Eye Care Program	3		\$81
Rehabilitation	3	6	\$5,038
Total:			\$11,523

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	6	\$1,892
Adult Protective Services	6	86	\$26,017
At-Risk Case Management	6	34	\$12,960
Energy Assistance	2	232	\$49,400
Food and Nutrition Services	2	1,283	\$870,294
Guardianship Services	6	38	\$23,486
In-Home Aide Services	4	28	\$3,061
Other Services	6	121	\$68,096
Special Assistance: Adult Care Home	1	83	\$318,888
Special Assistance: In-Home	4	27	\$82,033
Transportation	6		\$1,516
Total:			\$1,457,643

Division of Vocational Rehabilitation

Independent Living	3	8	\$39,028
Vocational Rehabilitation	6	16	\$85,636
Total:			\$124,664
County Total:			\$21,040,168

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Caswell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,541
	Total:		\$55,541
Division of Aging and Adult Services			
Congregate Nutrition	6	135	\$68,398
Family Caregiver Support Program	6		\$12,354
Health Promotion/Disease Prevention	3		\$1,290
Home Delivered Meals	4	215	\$178,220
Legal Services	6		\$2,877
Project C.A.R.E.	6		\$4,261
Senior Center	6		\$76,993
Transportation, Medical	3	16	\$9,743
	Total:		\$354,136
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	67	\$547,968
ACH-Transportation	1	67	\$10,695
CAP/CHOICE	4	4	\$21,734
CAP/DA	4	50	\$927,376
CAP/MR	4		\$26,491
Clinics	3	478	\$114,958
Dental	3	170	\$73,305
HMO	2	801	\$1,001,773
Home Health	4	306	\$263,812
Hospice	4	17	\$190,649
ICF-MRC	5	3	\$147,024

Division of Medical Assistance

Inpatient Hospital	5	71	\$174,077
Inpatient Mental Hospital	5		\$480,045
Lab & X-Ray/Physicians	3	809	\$321,686
Medicare Part A&B Premiums	2	947	\$1,337,683
Medicare Part D Clawback	2	659	\$662,841
Nursing Homes	5	145	\$3,913,015
Other Care	3	243	\$34,589
Other Practitioners	3	276	\$26,081
Outpatient Hospital	3	340	\$267,403
Prescribed Drugs	3	244	\$235,364
Regular Personal Care (PCS)	4	87	\$570,645
Total:			\$11,349,214

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$13,558
Mental Health	3	80	\$22,057
Mental Retardation Centers	5		\$387,740
Psychiatric Hospitals	5	4	\$952,596
Substance Abuse	3	5	\$3,261
Total:			\$1,379,212

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$314
Independent Living Rehabilitation Program	3		\$60
Total:			\$374

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	25	\$7,065
Adult Placement	6		\$30
Adult Protective Services	6	69	\$23,744
Energy Assistance	2	166	\$45,000

Division of Social Services

Food and Nutrition Services	2	778	\$769,728
Guardianship Services	6	26	\$13,667
In-Home Aide Services	4	4	\$798
Other Services	6	22	\$23,980
Special Assistance: Adult Care Home	1	67	\$310,028
Special Assistance: In-Home	4	7	\$21,128
Total:			\$1,215,168

Division of Vocational Rehabilitation

Independent Living	3	5	\$24,076
Total:			\$24,076

County Total: \$14,377,721

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Catawba			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$310,256
	Total:		\$310,256
Division of Aging and Adult Services			
Adult Day Care	4	29	\$113,733
Adult Day Health	4	3	\$11,778
Congregate Nutrition	6	634	\$174,890
Family Caregiver Support Program	6		\$144,566
Health Promotion/Disease Prevention	3		\$1,782
Home Delivered Meals	4	494	\$254,965
In-Home Level II	4		\$18,451
In-Home Level III	4	20	\$305,442
Legal Services	6		\$7,094
Medication Management	3		\$632
Senior Center	6		\$61,467
Transportation, General	6	95	\$99,798
	Total:		\$1,194,598
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	395	\$3,426,330
ACH-Transportation	1	391	\$60,313
CAP/CHOICE	4	8	\$80,485
CAP/DA	4	135	\$2,747,633
CAP/MR	4	5	\$257,558
Clinics	3	319	\$158,759
Dental	3	859	\$358,877

Division of Medical Assistance

HMO	2	328	\$172,741
Home Health	4	1,096	\$1,345,672
Hospice	4	140	\$1,402,592
ICF-MRC	5	16	\$2,218,996
Inpatient Hospital	5	183	\$879,884
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	2,859	\$1,661,378
Medicare Part A&B Premiums	2	3,423	\$4,707,253
Medicare Part D Clawback	2	2,140	\$2,064,451
Nursing Homes	5	690	\$18,553,730
Other Care	3	927	\$146,648
Other Practitioners	3	965	\$263,743
Outpatient Hospital	3	1,226	\$805,088
Prescribed Drugs	3	1,217	\$1,069,537
Regular Personal Care (PCS)	4	131	\$861,343
Total:			\$43,244,167

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$21,505
Developmental Disabilities	3	12	\$73,441
Mental Health	3	240	\$193,300
Mental Retardation Centers	5	8	\$1,388,606
Psychiatric Hospitals	5	7	\$853,833
Substance Abuse	3	35	\$29,868
Total:			\$2,560,553

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	128	\$5,913
Independent Living Rehabilitation Program	3	23	\$2,273
In-Home Aide Services Level I Home Management	4	3	\$2,562

Division of Services for the Blind

Medical Eye Care Program	3	12	\$7,709
Rehabilitation	3	9	\$18,279
Total:			\$36,736

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	40	\$25,805
Adult Day Care	4	44	\$59,508
Adult Protective Services	6	90	\$72,901
At-Risk Case Management	6	35	\$21,561
Energy Assistance	2	438	\$89,600
Food and Nutrition Services	2	2,626	\$2,223,230
Guardianship Services	6	60	\$22,945
In-Home Aide Services	4	172	\$32,536
Other Services	6	191	\$290,629
Special Assistance: Adult Care Home	1	414	\$1,502,681
Special Assistance: In-Home	4	27	\$83,200
Transportation	6	436	\$25,300
Total:			\$4,449,896

Division of Vocational Rehabilitation

Independent Living	3	27	\$36,909
Vocational Rehabilitation	6	25	\$65,856
Total:			\$102,765

County Total: \$51,898,971

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Chatham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,000
	Total:		\$55,000
Division of Aging and Adult Services			
Congregate Nutrition	6	203	\$102,214
Family Caregiver Support Program	6		\$39,746
Health Promotion/Disease Prevention	3		\$6,211
Home Delivered Meals	4	86	\$140,043
Information and Assistance	6		\$70,434
In-Home Level I	4		\$4,209
In-Home Level II	4	61	\$134,659
Legal Services	6		\$2,189
Senior Center	6		\$96,569
Transportation, General	6	61	\$41,523
	Total:		\$637,797
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	93	\$845,090
ACH-Transportation	1	93	\$15,582
CAP/CHOICE	4	3	\$72,523
CAP/DA	4	53	\$1,096,134
CAP/MR	4	4	\$224,072
Clinics	3	139	\$76,837
Dental	3	254	\$101,880
HMO	2	765	\$329,253
Home Health	4	262	\$280,396

Division of Medical Assistance

Hospice	4	55	\$554,297
ICF-MRC	5	8	\$906,299
Inpatient Hospital	5	107	\$657,002
Lab & X-Ray/Physicians	3	918	\$512,088
Medicare Part A&B Premiums	2	1,144	\$1,445,838
Medicare Part D Clawback	2	726	\$697,272
Nursing Homes	5	236	\$5,988,511
Other Care	3	221	\$59,219
Other Practitioners	3	271	\$54,583
Outpatient Hospital	3	475	\$497,707
Prescribed Drugs	3	317	\$267,130
Regular Personal Care (PCS)	4	96	\$604,266
Total:			\$15,285,979

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$32,099
Developmental Disabilities	3	11	\$49,714
Mental Health	3	78	\$21,505
Mental Retardation Centers	5	3	\$581,609
Psychiatric Hospitals	5	6	\$1,141,050
Substance Abuse	3	16	\$10,435
Total:			\$1,836,412

Division of Services for the Blind

Independent Living Rehabilitation Program	3	16	\$3,537
In-Home Aide Services Level I Home Management	4		\$3,430
Medical Eye Care Program	3		\$230
Rehabilitation	3	6	\$305
Total:			\$7,502

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$595
Adult Protective Services	6	28	\$15,604
At-Risk Case Management	6	22	\$22,628
Energy Assistance	2	194	\$53,400
Food and Nutrition Services	2	681	\$638,858
Guardianship Services	6	24	\$35,724
In-Home Aide Services	4	39	\$77,664
Other Services	6	38	\$63,701
Special Assistance: Adult Care Home	1	104	\$460,691
Special Assistance: In-Home	4	20	\$66,505
Transportation	6	6	\$50
Total:			\$1,435,420

Division of Vocational Rehabilitation

Independent Living	3	38	\$51,512
Vocational Rehabilitation	6	8	\$32,866
Total:			\$84,378
County Total:			\$19,342,488

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Cherokee			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$58,352
	Total:		\$58,352
Division of Aging and Adult Services			
Congregate Nutrition	6	236	\$118,924
Family Caregiver Support Program	6		\$6,621
Home Delivered Meals	4	127	\$113,413
Housing and Home Improvement	6	9	\$5,035
In-Home Level I	4	31	\$90,862
Senior Center	6		\$4,069
Transportation, General	6	133	\$77,849
	Total:		\$416,773
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	45	\$366,012
ACH-Transportation	1	43	\$5,740
CAP/CHOICE	4	11	\$74,908
CAP/DA	4	136	\$2,253,420
CAP/MR	4		\$110,193
Clinics	3	19	\$17,410
Dental	3	241	\$119,228
HMO	2	119	\$22,330
Home Health	4	361	\$298,212
Hospice	4	8	\$14,483
ICF-MRC	5		\$221,672
Inpatient Hospital	5	56	\$329,772

Division of Medical Assistance

Lab & X-Ray/Physicians	3	970	\$487,166
Medicare Part A&B Premiums	2	1,170	\$1,495,247
Medicare Part D Clawback	2	747	\$739,302
Nursing Homes	5	214	\$6,103,382
Other Care	3	300	\$97,190
Other Practitioners	3	391	\$115,838
Outpatient Hospital	3	467	\$251,402
Prescribed Drugs	3	412	\$413,472
Regular Personal Care (PCS)	4	17	\$81,977
Total:			\$13,618,356

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$12,012
Mental Health	3	82	\$27,591
Psychiatric Hospitals	5		\$48,231
Substance Abuse	3	10	\$4,477
Total:			\$92,311

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$800
Medical Eye Care Program	3		\$89
Rehabilitation	3		\$4,387
Total:			\$5,276

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	9	\$1,551
Adult Protective Services	6	61	\$22,614
At-Risk Case Management	6	11	\$6,312
Energy Assistance	2	184	\$47,800
Food and Nutrition Services	2	829	\$825,103
Guardianship Services	6	32	\$20,068

Division of Social Services

In-Home Aide Services	4	32	\$5,876
Other Services	6	52	\$11,074
Special Assistance: Adult Care Home	1	42	\$189,697
Special Assistance: In-Home	4	11	\$40,845
Transportation	6	137	\$4,483
Total:			\$1,175,423

Division of Vocational Rehabilitation

Independent Living	3	20	\$71,464
Vocational Rehabilitation	6	5	\$18,322
Total:			\$89,786

County Total: \$15,456,277

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Chowan			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,583
	Total:		\$64,583
Division of Aging and Adult Services			
Adult Day Health	4	3	\$19,800
Congregate Nutrition	6	66	\$26,302
Health Promotion/Disease Prevention	3		\$966
Home Delivered Meals	4	65	\$68,510
In-Home Level I	4	8	\$6,574
In-Home Level II	4	21	\$31,985
In-Home Level III	4	6	\$10,525
Legal Services	6		\$272
Senior Center	6		\$16,273
Transportation, General	6	18	\$27,200
Transportation, Medical	3	17	\$7,313
	Total:		\$215,720
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	49	\$276,718
ACH-Transportation	1	49	\$6,675
CAP/DA	4	49	\$886,492
CAP/MR	4		\$138,307
Clinics	3	66	\$48,074
Dental	3	169	\$82,626
HMO	2	481	\$192,456
Home Health	4	224	\$189,246

Division of Medical Assistance

Hospice	4	3	\$2,275
ICF-MRC	5	4	\$492,324
Inpatient Hospital	5	42	\$359,214
Lab & X-Ray/Physicians	3	574	\$327,772
Medicare Part A&B Premiums	2	606	\$829,693
Medicare Part D Clawback	2	426	\$415,815
Nursing Homes	5	119	\$3,727,616
Other Care	3	237	\$62,552
Other Practitioners	3	198	\$60,037
Outpatient Hospital	3	343	\$452,366
Prescribed Drugs	3	135	\$195,926
Regular Personal Care (PCS)	4	71	\$469,021
Total:			\$9,215,205

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$4,903
Mental Health	3	16	\$6,761
Substance Abuse	3	4	\$2,703
Total:			\$14,367

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$198
Independent Living Rehabilitation Program	3	17	\$7,939
Medical Eye Care Program	3	4	\$303
Total:			\$8,440

Division of Social Services

Adult Placement	6	7	\$2,834
Adult Protective Services	6	14	\$9,207
Energy Assistance	2	117	\$29,600
Food and Nutrition Services	2	713	\$524,260

Division of Social Services

Guardianship Services	6	8	\$8,517
Other Services	6	25	\$2,637
Special Assistance: Adult Care Home	1	48	\$182,871
Total:			\$759,926

Division of Vocational Rehabilitation

Independent Living	3	18	\$24,512
Vocational Rehabilitation	6	7	\$32,811
Total:			\$57,323

County Total: \$10,335,564

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Clay			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,636
	Total:		\$49,636
Division of Aging and Adult Services			
Congregate Nutrition	6	37	\$16,582
Family Caregiver Support Program	6		\$3,875
Home Delivered Meals	4	68	\$63,922
In-Home Level I	4	25	\$63,830
Legal Services	6		\$830
Senior Center	6		\$10,851
Transportation, General	6	50	\$4,963
Transportation, Medical	3	42	\$11,695
	Total:		\$176,548
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	22	\$262,774
ACH-Transportation	1	22	\$3,036
CAP/CHOICE	4		\$19,255
CAP/DA	4	34	\$584,550
CAP/MR	4	4	\$279,733
Clinics	3	17	\$4,028
Dental	3	82	\$30,700
HMO	2	35	\$6,896
Home Health	4	131	\$87,704
Hospice	4		\$25,333
ICF-MRC	5		\$56,601

Division of Medical Assistance

Inpatient Hospital	5	22	\$99,457
Lab & X-Ray/Physicians	3	349	\$160,682
Medicare Part A&B Premiums	2	397	\$546,030
Medicare Part D Clawback	2	262	\$256,748
Nursing Homes	5	114	\$2,498,500
Other Care	3	105	\$21,012
Other Practitioners	3	138	\$49,866
Outpatient Hospital	3	156	\$93,940
Prescribed Drugs	3	156	\$119,228
Regular Personal Care (PCS)	4	4	\$17,451
Total:			\$5,223,524

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$12,012
Mental Health	3	24	\$8,075
Psychiatric Hospitals	5	3	\$519,337
Substance Abuse	3	5	\$2,238
Total:			\$541,662

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$333
Independent Living Rehabilitation Program	3		\$3,183
Rehabilitation	3		\$1,852
Total:			\$5,368

Division of Social Services

Adult Protective Services	6	16	\$7,390
At-Risk Case Management	6		\$160
Energy Assistance	2	82	\$21,600
Food and Nutrition Services	2	354	\$312,254
Guardianship Services	6	4	\$873

Division of Social Services

Other Services	6	7	\$9,416
Special Assistance: Adult Care Home	1	24	\$116,774
Special Assistance: In-Home	4		\$1,800
Transportation	6		\$1,782
Total:			\$472,049

Division of Vocational Rehabilitation

Independent Living	3	4	\$11,377
Vocational Rehabilitation	6		\$2,153
Total:			\$13,530
County Total:			\$6,482,317

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Cleveland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,208
	Total:		\$104,208
Division of Aging and Adult Services			
Adult Day Health	4	46	\$214,016
Care Management	6	27	\$80,833
Congregate Nutrition	6	124	\$109,747
Family Caregiver Support Program	6		\$32,987
Group Respite	6	8	\$8,925
Health Promotion/Disease Prevention	3		\$4,030
Health Screening	3		\$20,682
Home Delivered Meals	4	125	\$146,160
Housing and Home Improvement	6	15	\$17,458
In-Home Level I	4	3	\$4,725
In-Home Level II	4	33	\$151,197
Legal Services	6		\$4,448
Senior Center	6		\$168,297
Transportation, General	6	31	\$8,518
Transportation, Medical	3	28	\$5,832
	Total:		\$977,855
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	326	\$2,242,330
ACH-Transportation	1	325	\$50,268
CAP/CHOICE	4	21	\$231,368
CAP/DA	4	136	\$2,398,576

Division of Medical Assistance

CAP/MR	4	17	\$1,060,453
Clinics	3	1,165	\$276,495
Dental	3	874	\$381,604
HMO	2	359	\$68,836
Home Health	4	1,257	\$1,400,907
Hospice	4	128	\$916,995
ICF-MRC	5	12	\$1,856,096
Inpatient Hospital	5	164	\$1,201,024
Inpatient Mental Hospital	5		\$139,643
Lab & X-Ray/Physicians	3	2,835	\$1,792,291
Medicare Part A&B Premiums	2	3,349	\$4,324,606
Medicare Part D Clawback	2	2,079	\$2,017,620
Nursing Homes	5	662	\$19,258,991
Other Care	3	1,041	\$162,680
Other Practitioners	3	1,049	\$415,065
Outpatient Hospital	3	1,416	\$981,885
Prescribed Drugs	3	1,229	\$1,543,733
Regular Personal Care (PCS)	4	187	\$1,306,045
Total:			\$44,027,511

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$13,685
Developmental Disabilities	3	19	\$94,465
Mental Health	3	246	\$109,005
Mental Retardation Centers	5	8	\$1,179,209
Psychiatric Hospitals	5	5	\$637,838
Substance Abuse	3	41	\$30,010
Total:			\$2,064,212

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	81	\$3,782
In-Home Aide Services Level I Home Management	4		\$3,217
Medical Eye Care Program	3	7	\$1,079
Rehabilitation	3	5	\$2,717
Total:			\$10,795

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	31	\$12,017
Adult Day Health	4		\$3,395
Adult Placement	6		\$247
Adult Protective Services	6	106	\$59,886
At-Risk Case Management	6	46	\$33,912
Energy Assistance	2	596	\$129,800
Food and Nutrition Services	2	2,265	\$2,108,979
Guardianship Services	6	28	\$22,871
In-Home Aide Services	4	38	\$15,740
Other Services	6	43	\$166,804
Special Assistance: Adult Care Home	1	353	\$1,274,223
Special Assistance: In-Home	4	44	\$187,059
Total:			\$4,014,933

Division of Vocational Rehabilitation

Independent Living	3	7	\$20,073
Vocational Rehabilitation	6	9	\$24,419
Total:			\$44,492

County Total: \$51,244,006

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Columbus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$68,574
	Total:		\$68,574
Division of Aging and Adult Services			
Congregate Nutrition	6	443	\$169,890
Family Caregiver Support Program	6		\$31,024
Health Promotion/Disease Prevention	3		\$3,484
Home Delivered Meals	4	67	\$73,588
Housing and Home Improvement	6	68	\$19,218
Information and Assistance	6		\$35,460
In-Home Level II	4	28	\$169,911
In-Home Level III	4	20	\$63,204
Legal Services	6		\$2,636
Medication Management	3		\$1,899
Senior Center	6		\$185,418
Transportation, General	6	51	\$37,137
	Total:		\$792,869
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	127	\$820,698
ACH-Transportation	1	127	\$19,285
CAP/DA	4	171	\$3,334,171
CAP/MR	4	6	\$372,461
Clinics	3	533	\$162,902
Dental	3	562	\$283,914
HMO	2	278	\$55,887

Division of Medical Assistance

Home Health	4	1,152	\$1,210,444
Hospice	4	68	\$882,867
ICF-MRC	5	5	\$490,268
Inpatient Hospital	5	113	\$716,948
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	2,504	\$1,908,986
Medicare Part A&B Premiums	2	2,642	\$3,760,550
Medicare Part D Clawback	2	1,805	\$1,842,221
Nursing Homes	5	347	\$10,307,363
Other Care	3	999	\$386,332
Other Practitioners	3	1,297	\$263,253
Outpatient Hospital	3	1,400	\$803,169
Prescribed Drugs	3	1,143	\$958,248
Regular Personal Care (PCS)	4	505	\$3,660,247
Total:			\$32,241,370

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$49,326
Mental Health	3	96	\$27,282
Psychiatric Hospitals	5	9	\$918,742
Substance Abuse	3	15	\$12,010
Total:			\$1,007,360

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$1,290
Independent Living Rehabilitation Program	3	8	\$66
In-Home Aide Services Level I Home Management	4	4	\$13,459
Medical Eye Care Program	3	7	\$884
Rehabilitation	3		\$300
Total:			\$15,999

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	25	\$8,415
Adult Day Care	4	4	\$34,067
Adult Protective Services	6	89	\$30,984
Energy Assistance	2	428	\$114,200
Food and Nutrition Services	2	1,897	\$1,823,176
Guardianship Services	6	10	\$4,084
Other Services	6	33	\$34,490
Special Assistance: Adult Care Home	1	129	\$544,847
Special Assistance: In-Home	4	14	\$53,081
Transportation	6		\$394
Total:			\$2,647,738

Division of Vocational Rehabilitation

Independent Living	3	14	\$22,468
Vocational Rehabilitation	6	35	\$72,251
Total:			\$94,719
County Total:			\$36,868,629

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Craven			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,015
	Total:		\$85,015
Division of Aging and Adult Services			
Care Management	6	72	\$98,700
Congregate Nutrition	6	270	\$99,953
Family Caregiver Support Program	6		\$209,693
Health Promotion/Disease Prevention	3		\$38,891
Home Delivered Meals	4	264	\$184,728
In-Home Level II	4	60	\$102,672
In-Home Level III	4	19	\$50,593
Legal Services	6		\$8,408
Medication Management	3		\$1,997
Senior Center	6		\$10,850
Senior Companion	4	20	\$48,467
Transportation, General	6	54	\$79,723
	Total:		\$934,675
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	167	\$1,223,333
ACH-Transportation	1	164	\$25,490
CAP/CHOICE	4		\$42,105
CAP/DA	4	148	\$2,102,386
CAP/MR	4	11	\$358,188
Clinics	3	213	\$205,945
Dental	3	590	\$260,787

Division of Medical Assistance

HMO	2	1,601	\$642,570
Home Health	4	779	\$762,453
Hospice	4	78	\$649,799
ICF-MRC	5	9	\$1,052,091
Inpatient Hospital	5	88	\$972,163
Inpatient Mental Hospital	5		\$56,623
Lab & X-Ray/Physicians	3	1,981	\$1,492,543
Medicare Part A&B Premiums	2	2,072	\$2,828,836
Medicare Part D Clawback	2	1,399	\$1,357,996
Nursing Homes	5	419	\$11,343,058
Other Care	3	700	\$229,683
Other Practitioners	3	751	\$173,341
Outpatient Hospital	3	820	\$579,315
Prescribed Drugs	3	648	\$807,456
Regular Personal Care (PCS)	4	209	\$1,183,176
Total:			\$28,349,337

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$12,453
Developmental Disabilities	3	10	\$49,029
Mental Health	3	79	\$33,384
Psychiatric Hospitals	5	12	\$2,087,991
Substance Abuse	3	20	\$13,514
Total:			\$2,196,371

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	41	\$5,328
Independent Living Rehabilitation Program	3	8	\$6,534
Medical Eye Care Program	3	7	\$662
Rehabilitation	3		\$2,810

Division of Services for the Blind**Total: \$15,334****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	52	\$10,404
Adult Placement	6	8	\$807
Adult Protective Services	6	68	\$47,885
At-Risk Case Management	6	19	\$9,120
Energy Assistance	2	425	\$94,800
Food and Nutrition Services	2	2,609	\$1,801,858
Guardianship Services	6	25	\$11,827
In-Home Aide Services	4	129	\$355,148
Other Services	6	211	\$12,993
Special Assistance: Adult Care Home	1	162	\$648,150
Special Assistance: In-Home	4	9	\$26,981
Transportation	6	86	\$24

Total: \$3,019,997**Division of Vocational Rehabilitation**

Independent Living	3	31	\$54,025
Vocational Rehabilitation	6	21	\$110,638

Total: \$164,663**County Total: \$34,765,392**

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Cumberland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$151,088
	Total:		\$151,088
Division of Aging and Adult Services			
Adult Day Care	4	7	\$8,577
Adult Day Health	4	45	\$157,829
Care Management	6	27	\$181,312
Congregate Nutrition	6	217	\$143,007
Family Caregiver Support Program	6		\$163,650
Health Promotion/Disease Prevention	3		\$22,060
Home Delivered Meals	4	377	\$293,209
Housing and Home Improvement	6	100	\$72,020
Information and Assistance	6		\$56,080
In-Home Level II	4	103	\$245,923
In-Home Level III	4	51	\$173,541
Legal Services	6		\$36,000
Medication Management	3		\$8,686
Senior Center	6		\$58,051
Transportation, General	6	25	\$57,274
Transportation, Medical	3	252	\$156,573
	Total:		\$1,833,792
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	373	\$3,308,354
ACH-Transportation	1	372	\$58,269
CAP/CHOICE	4	22	\$427,386

Division of Medical Assistance

CAP/DA	4	209	\$3,963,381
CAP/MR	4	7	\$356,091
Clinics	3	1,243	\$745,567
Dental	3	1,375	\$696,372
HMO	2	866	\$1,283,082
Home Health	4	1,969	\$1,816,830
Hospice	4	118	\$1,117,960
ICF-MRC	5	11	\$941,686
Inpatient Hospital	5	458	\$3,462,414
Inpatient Mental Hospital	5		\$102,531
Lab & X-Ray/Physicians	3	5,171	\$4,355,425
Medicare Part A&B Premiums	2	5,368	\$8,292,396
Medicare Part D Clawback	2	3,647	\$3,618,923
Nursing Homes	5	749	\$22,504,061
Other Care	3	1,582	\$259,895
Other Practitioners	3	1,855	\$675,920
Outpatient Hospital	3	2,295	\$2,307,968
Prescribed Drugs	3	1,936	\$3,399,954
Regular Personal Care (PCS)	4	641	\$4,201,537
Total:			\$67,896,002

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	26	\$56,239
Mental Health	3	427	\$182,956
Mental Retardation Centers	5		\$190,683
Psychiatric Hospitals	5	29	\$5,178,401
Substance Abuse	3	84	\$63,721
Total:			\$5,672,000

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	93	\$2,689
Independent Living Rehabilitation Program	3	29	\$8,144
In-Home Aide Services Level I Home Management	4		\$6,185
Medical Eye Care Program	3	18	\$1,784
Rehabilitation	3	26	\$23,712
Total:			\$42,514

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	70	\$22,883
Adult Day Care	4	13	\$45,587
Adult Day Health	4	5	\$12,852
Adult Protective Services	6	266	\$155,355
At-Risk Case Management	6	78	\$23,986
Energy Assistance	2	1,003	\$210,800
Food and Nutrition Services	2	4,935	\$5,538,574
Guardianship Services	6	88	\$120,800
In-Home Aide Services	4	151	\$55,741
Other Services	6	204	\$261,908
Special Assistance: Adult Care Home	1	374	\$1,711,260
Special Assistance: In-Home	4	45	\$148,052
Transportation	6	475	\$559
Total:			\$8,308,357

Division of Vocational Rehabilitation

Independent Living	3	18	\$69,019
Vocational Rehabilitation	6	31	\$63,702
Total:			\$132,721

County Total: \$84,036,474

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Currituck			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,583
	Total:		\$64,583
Division of Aging and Adult Services			
Adult Day Health	4		\$4,815
Congregate Nutrition	6	271	\$46,394
Health Promotion/Disease Prevention	3		\$966
Home Delivered Meals	4	93	\$72,364
In-Home Level I	4	16	\$25,493
In-Home Level II	4	5	\$27,343
In-Home Level III	4		\$3,719
Legal Services	6		\$544
Senior Center	6		\$5,425
Transportation, General	6	38	\$29,581
	Total:		\$216,644
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	24	\$219,921
ACH-Transportation	1	24	\$3,254
CAP/DA	4	16	\$196,654
CAP/MR	4	3	\$174,417
Clinics	3	17	\$25,362
Dental	3	45	\$28,082
HMO	2	219	\$129,903
Home Health	4	88	\$134,481
Hospice	4	13	\$153,943

Division of Medical Assistance

ICF-MRC	5		\$326,100
Inpatient Hospital	5	15	\$185,461
Lab & X-Ray/Physicians	3	263	\$168,939
Medicare Part A&B Premiums	2	299	\$377,423
Medicare Part D Clawback	2	190	\$173,496
Nursing Homes	5	68	\$1,886,274
Other Care	3	89	\$64,273
Other Practitioners	3	65	\$14,296
Outpatient Hospital	3	116	\$98,903
Prescribed Drugs	3	87	\$101,960
Regular Personal Care (PCS)	4	7	\$46,830
Total:			\$4,509,972

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$11,887
Developmental Disabilities	3	3	\$14,709
Mental Health	3	13	\$5,494
Psychiatric Hospitals	5		\$61,498
Substance Abuse	3		\$1,351
Total:			\$94,939

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$215
Independent Living Rehabilitation Program	3		\$550
Medical Eye Care Program	3		\$124
Rehabilitation	3		\$56
Total:			\$945

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	3	\$5,818
Adult Protective Services	6	14	\$12,855

Division of Social Services

At-Risk Case Management	6	7	\$1,573
Energy Assistance	2	68	\$18,600
Food and Nutrition Services	2	309	\$279,863
Guardianship Services	6	11	\$11,205
In-Home Aide Services	4	27	\$2,184
Other Services	6	35	\$84,046
Special Assistance: Adult Care Home	1	30	\$117,603
Special Assistance: In-Home	4	7	\$32,354
Transportation	6	6	\$10,372
Total:			\$576,473

Division of Vocational Rehabilitation

Independent Living	3	4	\$2,960
Vocational Rehabilitation	6		\$1,242
Total:			\$4,202

County Total: \$5,467,758

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Dare			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,008
	Total:		\$57,008
Division of Aging and Adult Services			
Congregate Nutrition	6	69	\$27,958
Health Promotion/Disease Prevention	3		\$964
Home Delivered Meals	4	57	\$43,277
In-Home Level II	4	68	\$94,719
In-Home Level III	4	33	\$68,446
Legal Services	6		\$2,540
Senior Center	6		\$5,425
	Total:		\$243,329
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	36	\$310,229
ACH-Transportation	1	36	\$5,754
CAP/CHOICE	4		\$1,420
CAP/DA	4	7	\$83,522
CAP/MR	4	3	\$189,170
Clinics	3	25	\$6,777
Dental	3	66	\$49,000
HMO	2	301	\$137,145
Home Health	4	87	\$44,497
Hospice	4	8	\$64,320
Inpatient Hospital	5	28	\$235,526
Lab & X-Ray/Physicians	3	343	\$202,852

Division of Medical Assistance

Medicare Part A&B Premiums	2	385	\$450,281
Medicare Part D Clawback	2	244	\$234,030
Nursing Homes	5	108	\$1,873,806
Other Care	3	125	\$59,828
Other Practitioners	3	98	\$17,400
Outpatient Hospital	3	186	\$330,574
Prescribed Drugs	3	138	\$163,918
Regular Personal Care (PCS)	4		\$2,884
Total:			\$4,462,933

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$41,322
Developmental Disabilities	3	4	\$19,612
Mental Health	3	29	\$12,255
Psychiatric Hospitals	5		\$257,357
Substance Abuse	3	4	\$2,703
Total:			\$333,249

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$932
Medical Eye Care Program	3		\$881
Rehabilitation	3		\$86
Total:			\$1,899

Division of Social Services

Adult Placement	6		\$1,371
Adult Protective Services	6	57	\$60,448
At-Risk Case Management	6	24	\$16,900
Energy Assistance	2	123	\$26,400
Food and Nutrition Services	2	617	\$463,899
Guardianship Services	6	16	\$35,205

Division of Social Services

In-Home Aide Services	4	145	\$425,547
Other Services	6	193	\$250,398
Special Assistance: Adult Care Home	1	38	\$141,762
Special Assistance: In-Home	4	17	\$64,548
Transportation	6	16	\$4,081
Total:			\$1,490,559

Division of Vocational Rehabilitation

Independent Living	3	7	\$12,155
Vocational Rehabilitation	6	5	\$2,483
Total:			\$14,638

County Total: **\$6,603,615**

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Davidson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$109,941
	Total:		\$109,941
Division of Aging and Adult Services			
Adult Day Care	4	28	\$77,478
Adult Day Health	4	17	\$59,701
Congregate Nutrition	6	467	\$224,126
Family Caregiver Support Program	6		\$40,757
Health Promotion/Disease Prevention	3		\$3,055
Home Delivered Meals	4	376	\$244,693
Information and Assistance	6		\$109,126
In-Home Level I	4	8	\$19,687
In-Home Level II	4	31	\$208,120
In-Home Level III	4	14	\$88,552
Legal Services	6		\$12,252
Senior Center	6		\$107,522
Transportation, General	6	132	\$78,141
Transportation, Medical	3	154	\$5,332
	Total:		\$1,278,542
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	370	\$2,759,067
ACH-Transportation	1	365	\$50,569
CAP/CHOICE	4	3	\$3,794
CAP/DA	4	82	\$1,352,416
Clinics	3	147	\$95,224

Division of Medical Assistance

Dental	3	724	\$334,806
HMO	2	3,000	\$3,036,869
Home Health	4	1,039	\$981,879
Hospice	4	111	\$855,939
ICF-MRC	5		\$19,835
Inpatient Hospital	5	311	\$1,779,309
Lab & X-Ray/Physicians	3	2,986	\$1,864,471
Medicare Part A&B Premiums	2	3,876	\$4,743,973
Medicare Part D Clawback	2	2,271	\$2,131,644
Nursing Homes	5	809	\$21,228,102
Other Care	3	1,034	\$198,133
Other Practitioners	3	970	\$57,219
Outpatient Hospital	3	1,395	\$1,108,349
Prescribed Drugs	3	1,305	\$1,313,940
Regular Personal Care (PCS)	4	178	\$1,024,673
Total:			\$44,940,211

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$63,273
Mental Health	3	422	\$116,348
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5		\$415,450
Substance Abuse	3	44	\$28,696
Total:			\$1,185,082

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	99	\$2,553
Independent Living Rehabilitation Program	3	8	\$10,451
Medical Eye Care Program	3	10	\$1,579
Rehabilitation	3	14	\$14,429

Division of Services for the Blind**Total: \$29,012****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	57	\$19,624
Adult Day Health	4		\$3,476
Adult Placement	6	18	\$6,585
Adult Protective Services	6	186	\$117,478
At-Risk Case Management	6	21	\$7,359
Energy Assistance	2	694	\$158,400
Food and Nutrition Services	2	3,024	\$2,665,796
Guardianship Services	6	59	\$94,937
In-Home Aide Services	4	9	\$19,050
Other Services	6	34	\$43,430
Special Assistance: Adult Care Home	1	366	\$1,231,305
Special Assistance: In-Home	4	15	\$46,258
Total:			\$4,413,698

Division of Vocational Rehabilitation

Independent Living	3	14	\$30,727
Vocational Rehabilitation	6	11	\$21,622
Total:			\$52,349

County Total: \$52,008,835

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Davie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$62,220
	Total:		\$62,220
Division of Aging and Adult Services			
Congregate Nutrition	6	144	\$45,446
Family Caregiver Support Program	6		\$18,500
Home Delivered Meals	4	265	\$128,605
Information and Assistance	6		\$8,562
In-Home Level I	4	39	\$14,782
In-Home Level II	4	43	\$41,046
In-Home Level III	4	53	\$67,120
Legal Services	6		\$4,516
Senior Center	6		\$16,273
Transportation, General	6	60	\$58,179
Transportation, Medical	3	45	\$25,992
	Total:		\$429,021
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	88	\$658,639
ACH-Transportation	1	86	\$13,136
CAP/DA	4	44	\$784,613
CAP/MR	4		\$127,768
Clinics	3	40	\$45,606
Dental	3	162	\$69,476
HMO	2	60	\$11,078
Home Health	4	223	\$217,336

Division of Medical Assistance

Hospice	4	19	\$163,795
ICF-MRC	5	3	\$464,925
Inpatient Hospital	5	60	\$195,119
Lab & X-Ray/Physicians	3	629	\$369,074
Medicare Part A&B Premiums	2	784	\$985,203
Medicare Part D Clawback	2	472	\$465,963
Nursing Homes	5	147	\$4,231,873
Other Care	3	215	\$49,695
Other Practitioners	3	215	\$50,607
Outpatient Hospital	3	277	\$243,496
Prescribed Drugs	3	249	\$213,291
Regular Personal Care (PCS)	4	4	\$30,649
Total:			\$9,391,342

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	10	\$41,634
Mental Health	3	36	\$14,923
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5		\$103,657
Substance Abuse	3		\$2,002
Total:			\$723,531

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$756
Rehabilitation	3	3	\$196
Total:			\$952

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	15	\$3,544
Adult Placement	6		\$173
Adult Protective Services	6	29	\$17,083

Division of Social Services

At-Risk Case Management	6	12	\$10,969
Energy Assistance	2	127	\$28,800
Food and Nutrition Services	2	567	\$678,331
Guardianship Services	6	8	\$10,706
In-Home Aide Services	4	10	\$5,876
Other Services	6	35	\$51,496
Special Assistance: Adult Care Home	1	86	\$315,976
Special Assistance: In-Home	4	14	\$45,508
Transportation	6	24	\$1,653
Total:			\$1,170,115

Division of Vocational Rehabilitation

Independent Living	3	3	\$5,603
Vocational Rehabilitation	6	7	\$8,730
Total:			\$14,333

County Total: \$11,791,514

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Duplin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$68,050
	Total:		\$68,050
Division of Aging and Adult Services			
Adult Day Care	4		\$3,960
Adult Day Health	4		\$2,558
Congregate Nutrition	6	492	\$250,236
Family Caregiver Support Program	6		\$10,171
Health Promotion/Disease Prevention	3		\$4,475
Home Delivered Meals	4	91	\$96,504
Housing and Home Improvement	6	16	\$6,364
In-Home Level I	4	157	\$92,051
In-Home Level II	4	6	\$10,229
Legal Services	6		\$3,290
Medication Management	3		\$1,461
Senior Center	6		\$5,425
Transportation, General	6	54	\$90,199
	Total:		\$576,923
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	188	\$1,098,486
ACH-Transportation	1	183	\$25,398
CAP/CHOICE	4	19	\$329,735
CAP/DA	4	90	\$1,599,735
CAP/MR	4		\$125,770
Clinics	3	966	\$235,811

Division of Medical Assistance

Dental	3	526	\$221,272
HMO	2	168	\$31,484
Home Health	4	723	\$1,023,548
Hospice	4	21	\$173,189
ICF-MRC	5	9	\$1,287,233
Inpatient Hospital	5	76	\$488,257
Lab & X-Ray/Physicians	3	1,798	\$1,075,313
Medicare Part A&B Premiums	2	1,896	\$2,487,723
Medicare Part D Clawback	2	1,327	\$1,305,282
Nursing Homes	5	249	\$7,832,904
Other Care	3	675	\$324,687
Other Practitioners	3	897	\$288,531
Outpatient Hospital	3	896	\$444,265
Prescribed Drugs	3	620	\$453,764
Regular Personal Care (PCS)	4	192	\$1,341,683
Total:			\$22,194,070

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$36,297
Mental Health	3	133	\$28,005
Psychiatric Hospitals	5	6	\$849,593
Substance Abuse	3	17	\$6,002
Total:			\$919,897

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	35	\$1,066
Medical Eye Care Program	3	3	\$3,128
Rehabilitation	3	3	\$605
Total:			\$4,799

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	43	\$50,864
Adult Protective Services	6	49	\$28,247
Energy Assistance	2	376	\$98,600
Food and Nutrition Services	2	1,780	\$1,339,064
Guardianship Services	6		\$954
Other Services	6	24	\$83,036
Special Assistance: Adult Care Home	1	184	\$751,981
Special Assistance: In-Home	4	9	\$35,177
Total:			\$2,387,923

Division of Vocational Rehabilitation

Independent Living	3	14	\$26,138
Vocational Rehabilitation	6	8	\$2,830
Total:			\$28,968
County Total:			\$26,180,630

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Durham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$127,697
	Total:		\$127,697
Division of Aging and Adult Services			
Adult Day Health	4	18	\$89,669
Congregate Nutrition	6	195	\$199,906
Family Caregiver Support Program	6		\$169,717
Health Promotion/Disease Prevention	3		\$18,787
Home Delivered Meals	4	245	\$183,849
Information and Assistance	6		\$170,190
In-Home Level II	4	282	\$444,683
Legal Services	6		\$5,711
Senior Center	6		\$233,160
Transportation, General	6	39	\$94,228
	Total:		\$1,609,900
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	416	\$3,023,652
ACH-Transportation	1	419	\$68,742
CAP/CHOICE	4	6	\$65,492
CAP/DA	4	108	\$2,111,850
CAP/MR	4	13	\$846,212
Clinics	3	1,076	\$459,950
Dental	3	986	\$512,864
HMO	2	557	\$110,025
Home Health	4	1,233	\$1,261,578

Division of Medical Assistance

Hospice	4	110	\$725,535
ICF-MRC	5	29	\$4,640,590
Inpatient Hospital	5	335	\$2,508,499
Inpatient Mental Hospital	5	6	\$903,494
Lab & X-Ray/Physicians	3	3,722	\$2,346,136
Medicare Part A&B Premiums	2	3,949	\$6,019,844
Medicare Part D Clawback	2	2,637	\$2,597,372
Nursing Homes	5	795	\$24,387,670
Other Care	3	1,427	\$456,560
Other Practitioners	3	942	\$955,747
Outpatient Hospital	3	909	\$1,407,859
Prescribed Drugs	3	1,131	\$1,762,288
Regular Personal Care (PCS)	4	339	\$2,129,215
Total:			\$59,301,174

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	19	\$254,117
Developmental Disabilities	3	50	\$223,434
Mental Health	3	335	\$143,886
Mental Retardation Centers	5	25	\$4,621,957
Psychiatric Hospitals	5	56	\$7,771,089
Substance Abuse	3	128	\$119,958
Total:			\$13,134,441

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	117	\$3,208
Independent Living Rehabilitation Program	3	22	\$5,382
In-Home Aide Services Level I Home Management	4		\$1,886
Medical Eye Care Program	3	4	\$344
Rehabilitation	3	9	\$1,666

Division of Services for the Blind**Total: \$12,486****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	103	\$17,275
Adult Day Care	4	53	\$101,833
Adult Day Health	4	4	\$10,354
Adult Placement	6	19	\$21,333
Adult Protective Services	6	357	\$211,846
At-Risk Case Management	6	219	\$93,817
Energy Assistance	2	824	\$156,400
Food and Nutrition Services	2	3,183	\$3,779,241
Guardianship Services	6	135	\$138,467
In-Home Aide Services	4	471	\$193,590
Meals - Home and Congregate	4	347	\$41,533
Other Services	6	1,205	\$1,101,852
Special Assistance: Adult Care Home	1	444	\$1,694,773
Special Assistance: In-Home	4	65	\$265,103
Transportation	6	470	\$148,674
Total:			\$7,976,091

Division of Vocational Rehabilitation

Independent Living	3	54	\$103,550
Vocational Rehabilitation	6	70	\$112,330
Total:			\$215,880

County Total: \$82,377,669

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Edgecombe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,164
	Total:		\$67,164
Division of Aging and Adult Services			
Adult Day Care	4	16	\$98,228
Adult Day Health	4	22	\$132,969
Congregate Nutrition	6	222	\$121,652
Family Caregiver Support Program	6		\$15,689
Home Delivered Meals	4	53	\$69,702
Home Health	4	7	\$16,434
In-Home Level I	4	9	\$25,110
In-Home Level II	4	12	\$57,540
In-Home Level III	4	4	\$29,146
Legal Services	6		\$5,428
Senior Center	6		\$16,273
Transportation, General	6	82	\$35,888
Transportation, Medical	3	27	\$10,625
	Total:		\$634,684
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	153	\$922,406
ACH-Transportation	1	148	\$23,034
CAP/CHOICE	4	10	\$121,712
CAP/DA	4	87	\$1,800,445
CAP/MR	4	6	\$390,435
Clinics	3	618	\$226,899

Division of Medical Assistance

Dental	3	597	\$314,965
HMO	2	299	\$56,402
Home Health	4	926	\$684,208
Hospice	4	42	\$310,009
ICF-MRC	5	9	\$1,383,537
Inpatient Hospital	5	162	\$1,262,301
Inpatient Mental Hospital	5	5	\$38,054
Lab & X-Ray/Physicians	3	2,399	\$1,624,484
Medicare Part A&B Premiums	2	2,485	\$3,387,999
Medicare Part D Clawback	2	1,666	\$1,646,811
Nursing Homes	5	390	\$10,990,582
Other Care	3	843	\$220,805
Other Practitioners	3	1,016	\$301,384
Outpatient Hospital	3	1,198	\$721,910
Prescribed Drugs	3	713	\$737,239
Regular Personal Care (PCS)	4	409	\$2,794,918
Total:			\$29,960,539

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,962
Developmental Disabilities	3	9	\$42,885
Mental Health	3	63	\$39,489
Psychiatric Hospitals	5	14	\$1,852,565
Substance Abuse	3	10	\$2,958
Total:			\$1,941,859

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$1,655
Independent Living Rehabilitation Program	3	3	\$941
Medical Eye Care Program	3	3	\$5,978

Division of Services for the Blind

Rehabilitation	3		\$1,956
	Total:		\$10,530

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	35	\$7,135
Adult Day Care	4	9	\$35,974
Adult Protective Services	6	42	\$14,359
At-Risk Case Management	6	11	\$2,098
Energy Assistance	2	476	\$96,000
Food and Nutrition Services	2	3,300	\$2,302,892
Guardianship Services	6	9	\$5,153
In-Home Aide Services	4		\$1,618
Other Services	6	3	\$7,280
Special Assistance: Adult Care Home	1	158	\$688,380
Special Assistance: In-Home	4	10	\$31,602
	Total:		\$3,192,491

Division of Vocational Rehabilitation

Independent Living	3	18	\$95,856
Vocational Rehabilitation	6	5	\$14,997
	Total:		\$110,853
	County Total:		\$35,918,120

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Forsyth			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$169,298
	Total:		\$169,298
Division of Aging and Adult Services			
Adult Day Care	4	31	\$74,924
Adult Day Health	4	22	\$49,070
Congregate Nutrition	6	198	\$120,803
Family Caregiver Support Program	6		\$182,384
Health Promotion/Disease Prevention	3		\$22,643
Home Delivered Meals	4	1,404	\$542,411
Information and Assistance	6		\$181,412
In-Home Level I	4	176	\$354,669
In-Home Level II	4	46	\$135,619
In-Home Level III	4	68	\$270,275
Medication Management	3		\$11,239
Project C.A.R.E.	6		\$48,140
Senior Center	6		\$94,266
Transportation, General	6	99	\$241,853
Transportation, Medical	3	68	\$133,688
	Total:		\$2,463,396
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	699	\$5,298,610
ACH-Transportation	1	696	\$108,493
CAP/CHOICE	4	15	\$293,567
CAP/DA	4	161	\$3,043,675

Division of Medical Assistance

CAP/MR	4	17	\$1,087,173
Clinics	3	301	\$385,524
Dental	3	1,345	\$656,094
HMO	2	719	\$138,917
Home Health	4	1,824	\$1,507,096
Hospice	4	223	\$1,857,793
ICF-MRC	5	22	\$3,227,703
Inpatient Hospital	5	575	\$3,926,278
Inpatient Mental Hospital	5	4	\$88,846
Lab & X-Ray/Physicians	3	5,278	\$3,333,808
Medicare Part A&B Premiums	2	5,921	\$8,340,903
Medicare Part D Clawback	2	3,884	\$3,809,828
Nursing Homes	5	1,219	\$31,074,385
Other Care	3	1,927	\$435,116
Other Practitioners	3	1,579	\$726,764
Outpatient Hospital	3	2,690	\$2,511,240
Prescribed Drugs	3	2,013	\$2,332,147
Regular Personal Care (PCS)	4	497	\$3,500,767
Total:			\$77,684,727

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$21,399
Developmental Disabilities	3	43	\$179,025
Mental Health	3	378	\$156,691
Mental Retardation Centers	5	17	\$3,058,893
Psychiatric Hospitals	5	22	\$2,806,826
Substance Abuse	3	96	\$96,104
Total:			\$6,318,938

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	140	\$5,268
Independent Living Rehabilitation Program	3	27	\$5,375
In-Home Aide Services Level I Home Management	4		\$1,302
Medical Eye Care Program	3	19	\$8,297
Rehabilitation	3	18	\$17,284
Total:			\$37,526

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	146	\$87,617
Adult Day Care	4	33	\$72,552
Adult Day Health	4	15	\$35,305
Adult Placement	6	9	\$2,586
Adult Protective Services	6	200	\$165,149
At-Risk Case Management	6	58	\$34,596
Energy Assistance	2	881	\$189,200
Food and Nutrition Services	2	4,033	\$4,099,668
Guardianship Services	6	168	\$203,581
In-Home Aide Services	4	217	\$33,170
Meals - Home and Congregate	4	155	\$76,695
Other Services	6	452	\$196,890
Special Assistance: Adult Care Home	1	708	\$2,637,492
Special Assistance: In-Home	4	41	\$159,832
Transportation	6	32	\$47,986
Total:			\$8,042,319

Division of Vocational Rehabilitation

Independent Living	3	48	\$110,920
Vocational Rehabilitation	6	44	\$58,227
Total:			\$169,147
County Total:			\$94,885,351

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Franklin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$66,863
	Total:		\$66,863
Division of Aging and Adult Services			
Adult Day Care	4	11	\$33,988
Congregate Nutrition	6	234	\$57,487
Family Caregiver Support Program	6		\$6,000
Home Delivered Meals	4	124	\$207,755
In-Home Level I	4	8	\$27,485
In-Home Level II	4	23	\$66,667
Legal Services	6		\$3,485
Senior Center	6		\$109,764
Transportation, General	6	104	\$32,787
Transportation, Medical	3	11	\$2,582
	Total:		\$548,000
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	139	\$853,656
ACH-Transportation	1	138	\$20,465
CAP/DA	4	107	\$1,964,877
CAP/MR	4		\$44,874
Clinics	3	201	\$105,173
Dental	3	472	\$221,764
HMO	2	1,286	\$646,813
Home Health	4	613	\$672,968
Hospice	4	25	\$158,955

Division of Medical Assistance

ICF-MRC	5	5	\$453,779
Inpatient Hospital	5	96	\$537,178
Inpatient Mental Hospital	5		\$9,718
Lab & X-Ray/Physicians	3	1,474	\$850,974
Medicare Part A&B Premiums	2	1,631	\$2,165,783
Medicare Part D Clawback	2	1,103	\$1,090,234
Nursing Homes	5	286	\$7,841,181
Other Care	3	534	\$143,021
Other Practitioners	3	703	\$95,342
Outpatient Hospital	3	779	\$531,793
Prescribed Drugs	3	472	\$440,999
Regular Personal Care (PCS)	4	179	\$1,029,777
Total:			\$19,879,324

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$8,025
Developmental Disabilities	3	7	\$31,636
Mental Health	3	109	\$30,052
Mental Retardation Centers	5	5	\$969,349
Psychiatric Hospitals	5	10	\$956,005
Substance Abuse	3	7	\$4,565
Total:			\$1,999,632

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$639
Independent Living Rehabilitation Program	3	3	\$411
In-Home Aide Services Level I Home Management	4		\$2,826
Medical Eye Care Program	3	3	\$4,045
Total:			\$7,921

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	13	\$8,129
Adult Day Care	4	6	\$20,254
Adult Day Health	4	6	\$20,385
Adult Protective Services	6	44	\$11,192
At-Risk Case Management	6	36	\$17,225
Energy Assistance	2	334	\$85,200
Food and Nutrition Services	2	1,292	\$1,364,903
Guardianship Services	6	10	\$2,928
In-Home Aide Services	4		\$338
Other Services	6	171	\$125,558
Special Assistance: Adult Care Home	1	139	\$529,305
Special Assistance: In-Home	4	36	\$137,605
Total:			\$2,323,022

Division of Vocational Rehabilitation

Independent Living	3	6	\$21,106
Vocational Rehabilitation	6	5	\$14,462
Total:			\$35,568

County Total: \$24,860,330

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Gaston			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$131,526
	Total:		\$131,526
Division of Aging and Adult Services			
Congregate Nutrition	6	330	\$225,842
Family Caregiver Support Program	6		\$73,248
Health Promotion/Disease Prevention	3		\$10,903
Home Delivered Meals	4	267	\$209,970
In-Home Level I	4	122	\$24,444
In-Home Level II	4	259	\$509,016
In-Home Level III	4	92	\$235,576
Senior Center	6		\$5,223
Transportation, General	6	164	\$78,042
	Total:		\$1,372,264
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	605	\$4,439,786
ACH-Transportation	1	599	\$92,477
CAP/CHOICE	4	13	\$121,882
CAP/DA	4	116	\$1,831,396
CAP/MR	4	26	\$1,310,141
Clinics	3	1,421	\$365,374
Dental	3	1,234	\$610,288
HMO	2	624	\$111,711
Home Health	4	1,917	\$2,417,250
Hospice	4	144	\$1,495,236

Division of Medical Assistance

ICF-MRC	5	18	\$2,197,075
Inpatient Hospital	5	303	\$2,288,299
Lab & X-Ray/Physicians	3	4,630	\$3,271,620
Medicare Part A&B Premiums	2	5,471	\$6,939,671
Medicare Part D Clawback	2	3,337	\$3,217,172
Nursing Homes	5	1,009	\$27,268,473
Other Care	3	1,621	\$256,140
Other Practitioners	3	1,863	\$585,123
Outpatient Hospital	3	1,508	\$1,604,662
Prescribed Drugs	3	2,040	\$2,126,241
Regular Personal Care (PCS)	4	336	\$2,214,340
Total:			\$64,764,357

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$50,178
Developmental Disabilities	3	51	\$253,565
Mental Health	3	246	\$109,005
Mental Retardation Centers	5	10	\$1,796,640
Psychiatric Hospitals	5	7	\$1,112,305
Substance Abuse	3	49	\$35,866
Total:			\$3,357,559

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	138	\$5,295
In-Home Aide Services Level I Home Management	4	4	\$3,914
Medical Eye Care Program	3	17	\$13,117
Rehabilitation	3	20	\$12,654
Total:			\$34,980

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	123	\$80,995
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Division of Social Services

Adult Day Care	4	56	\$85,572
Adult Placement	6	97	\$41,248
Adult Protective Services	6	484	\$396,916
At-Risk Case Management	6	73	\$35,007
Energy Assistance	2	496	\$102,800
Food and Nutrition Services	2	3,706	\$3,674,746
Guardianship Services	6	103	\$108,237
In-Home Aide Services	4	139	\$126,720
Other Services	6	365	\$1,077,052
Special Assistance: Adult Care Home	1	642	\$2,171,829
Special Assistance: In-Home	4	39	\$125,668
Transportation	6	18	\$16,775
Total:			\$8,043,565

Division of Vocational Rehabilitation

Independent Living	3	36	\$117,670
Vocational Rehabilitation	6	30	\$107,199
Total:			\$224,869

County Total: \$77,929,120

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Gates			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,329
	Total:		\$49,329
Division of Aging and Adult Services			
Congregate Nutrition	6	77	\$33,299
Home Delivered Meals	4	56	\$43,023
Housing and Home Improvement	6	12	\$10,326
In-Home Level I	4	10	\$13,840
In-Home Level II	4	11	\$26,672
In-Home Level III	4		\$13,216
Legal Services	6		\$741
Transportation, General	6	13	\$18,606
Transportation, Medical	3	30	\$22,045
	Total:		\$181,768
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	17	\$92,922
ACH-Transportation	1	17	\$2,214
CAP/DA	4	24	\$432,481
CAP/MR	4		\$75,011
Clinics	3	92	\$24,563
Dental	3	86	\$38,913
HMO	2	258	\$84,140
Home Health	4	101	\$61,630
Hospice	4	5	\$3,697
ICF-MRC	5		\$79,586

Division of Medical Assistance

Inpatient Hospital	5	15	\$130,745
Lab & X-Ray/Physicians	3	304	\$164,775
Medicare Part A&B Premiums	2	324	\$437,554
Medicare Part D Clawback	2	231	\$227,910
Nursing Homes	5	66	\$1,835,768
Other Care	3	117	\$38,943
Other Practitioners	3	112	\$20,898
Outpatient Hospital	3	161	\$80,267
Prescribed Drugs	3	66	\$62,575
Regular Personal Care (PCS)	4	36	\$260,845
Total:			\$4,155,437

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	16	\$6,761
Psychiatric Hospitals	5		\$139,628
Total:			\$146,389

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$199
Independent Living Rehabilitation Program	3	3	\$309
Total:			\$508

Division of Social Services

Adult Protective Services	6	12	\$10,713
Energy Assistance	2	59	\$17,400
Food and Nutrition Services	2	567	\$391,443
Guardianship Services	6		\$1,646
Other Services	6	5	\$12,825
Special Assistance: Adult Care Home	1	19	\$68,002
Total:			\$502,029

Division of Vocational Rehabilitation

Independent Living

3

15

\$24,680

Total:**\$24,680****County Total:****\$5,060,140**

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Graham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,071
	Total:		\$48,071
Division of Aging and Adult Services			
Congregate Nutrition	6	43	\$57,633
Family Caregiver Support Program	6		\$3,475
Home Delivered Meals	4	49	\$109,977
Project C.A.R.E.	6		\$2,558
Senior Center	6		\$5,425
	Total:		\$179,068
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	12	\$50,195
ACH-Transportation	1	12	\$1,804
CAP/CHOICE	4	4	\$26,376
CAP/DA	4	67	\$1,099,865
CAP/MR	4		\$87,736
Clinics	3	17	\$21,948
Dental	3	130	\$53,074
HMO	2	46	\$8,616
Home Health	4	153	\$67,504
Hospice	4		\$1,806
ICF-MRC	5		\$270,950
Inpatient Hospital	5	29	\$93,875
Lab & X-Ray/Physicians	3	415	\$246,196
Medicare Part A&B Premiums	2	468	\$611,266

Division of Medical Assistance

Medicare Part D Clawback	2	321	\$313,293
Nursing Homes	5	93	\$2,383,663
Other Care	3	173	\$79,496
Other Practitioners	3	179	\$24,716
Outpatient Hospital	3	203	\$147,497
Prescribed Drugs	3	188	\$164,116
Regular Personal Care (PCS)	4	10	\$62,841
Total:			\$5,816,833

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	17	\$5,720
Mental Retardation Centers	5		\$173,576
Psychiatric Hospitals	5		\$161,560
Substance Abuse	3	9	\$4,029
Total:			\$344,885

Division of Services for the Blind

Independent Living Rehabilitation Program	3	6	\$116
Medical Eye Care Program	3		\$3,005
Total:			\$3,121

Division of Social Services

Adult Protective Services	6	8	\$2,720
At-Risk Case Management	6	34	\$17,271
Energy Assistance	2	49	\$14,600
Food and Nutrition Services	2	277	\$215,339
Guardianship Services	6	15	\$3,432
Other Services	6	38	\$15,611
Special Assistance: Adult Care Home	1	12	\$49,734
Special Assistance: In-Home	4	27	\$86,284
Total:			\$404,991

Division of Vocational Rehabilitation

Independent Living	3	12	\$30,584
Vocational Rehabilitation	6	3	\$10,005
	Total:		\$40,589
	County Total:		\$6,837,558

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Granville			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,784
	Total:		\$78,784
Division of Aging and Adult Services			
Congregate Nutrition	6	241	\$129,131
Family Caregiver Support Program	6		\$12,300
Home Delivered Meals	4	148	\$115,426
Housing and Home Improvement	6	10	\$2,030
In-Home Level I	4	11	\$20,572
In-Home Level II	4	51	\$97,242
Legal Services	6		\$1,801
Senior Center	6		\$114,482
Transportation, General	6	23	\$39,283
Transportation, Medical	3	12	\$1,670
	Total:		\$533,937
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	108	\$700,910
ACH-Transportation	1	108	\$17,938
CAP/CHOICE	4	18	\$232,762
CAP/DA	4	60	\$1,182,267
Clinics	3	431	\$144,991
Dental	3	278	\$135,632
HMO	2	1,069	\$512,834
Home Health	4	427	\$265,604
Hospice	4	12	\$180,279

Division of Medical Assistance

ICF-MRC	5	8	\$739,749
Inpatient Hospital	5	54	\$317,784
Lab & X-Ray/Physicians	3	1,168	\$643,162
Medicare Part A&B Premiums	2	1,326	\$1,903,417
Medicare Part D Clawback	2	897	\$909,716
Nursing Homes	5	204	\$6,221,571
Other Care	3	387	\$69,830
Other Practitioners	3	395	\$88,412
Outpatient Hospital	3	415	\$313,537
Prescribed Drugs	3	320	\$313,745
Regular Personal Care (PCS)	4	202	\$1,468,451
Total:			\$16,362,591

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$38,118
Developmental Disabilities	3	3	\$13,558
Mental Health	3	59	\$16,267
Mental Retardation Centers	5	6	\$998,031
Psychiatric Hospitals	5	3	\$476,383
Substance Abuse	3	5	\$3,261
Total:			\$1,545,618

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$1,270
Independent Living Rehabilitation Program	3	6	\$153
Medical Eye Care Program	3		\$150
Rehabilitation	3	3	\$1,401
Total:			\$2,974

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	29	\$14,242
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Division of Social Services

Adult Day Care	4	14	\$24,214
Adult Day Health	4	4	\$10,008
Adult Placement	6		\$2,544
Adult Protective Services	6	13	\$11,417
At-Risk Case Management	6	6	\$1,206
Energy Assistance	2	274	\$62,600
Food and Nutrition Services	2	1,039	\$929,646
Guardianship Services	6	10	\$10,401
Other Services	6	53	\$88,032
Special Assistance: Adult Care Home	1	103	\$516,667
Special Assistance: In-Home	4	4	\$16,488
Transportation	6		\$38
Total:			\$1,687,503

Division of Vocational Rehabilitation

Independent Living	3	16	\$33,169
Vocational Rehabilitation	6	9	\$17,152
Total:			\$50,321

County Total: \$20,261,728

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Greene			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,700
	Total:		\$52,700
Division of Aging and Adult Services			
Congregate Nutrition	6	79	\$45,237
Family Caregiver Support Program	6		\$5,408
Health Promotion/Disease Prevention	3		\$1,930
Home Delivered Meals	4	83	\$47,413
In-Home Level II	4	7	\$35,634
In-Home Level III	4	4	\$29,739
Legal Services	6		\$1,111
Medication Management	3		\$683
Senior Center	6		\$65,791
Transportation, General	6	19	\$38,659
	Total:		\$271,605
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	53	\$297,039
ACH-Transportation	1	51	\$8,222
CAP/DA	4	33	\$599,961
Clinics	3	251	\$135,467
Dental	3	154	\$41,508
HMO	2	59	\$10,105
Home Health	4	264	\$233,115
Hospice	4	21	\$175,331
ICF-MRC	5		\$332,352

Division of Medical Assistance

Inpatient Hospital	5	39	\$193,207
Lab & X-Ray/Physicians	3	624	\$423,236
Medicare Part A&B Premiums	2	648	\$876,742
Medicare Part D Clawback	2	448	\$449,605
Nursing Homes	5	87	\$2,849,667
Other Care	3	217	\$84,511
Other Practitioners	3	309	\$89,526
Outpatient Hospital	3	227	\$116,295
Prescribed Drugs	3	163	\$180,301
Regular Personal Care (PCS)	4	109	\$794,617
Total:			\$7,890,807

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,962
Developmental Disabilities	3	7	\$33,355
Mental Health	3	18	\$11,283
Psychiatric Hospitals	5		\$17,341
Substance Abuse	3	5	\$1,479
Total:			\$67,420

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$910
Independent Living Rehabilitation Program	3		\$1,170
Rehabilitation	3		\$3,965
Total:			\$6,045

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	16	\$5,827
Adult Protective Services	6	25	\$22,317
Energy Assistance	2	146	\$36,000
Food and Nutrition Services	2	854	\$653,396

Division of Social Services

Guardianship Services	6	5	\$7,816
Other Services	6	60	\$69,548
Special Assistance: Adult Care Home	1	51	\$213,845
Special Assistance: In-Home	4	9	\$36,268
Total:			\$1,045,017

Division of Vocational Rehabilitation

Independent Living	3	4	\$13,508
Vocational Rehabilitation	6	4	\$7,704
Total:			\$21,212
County Total:			\$9,354,806

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Guilford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$218,458
	Total:		\$218,458
Division of Aging and Adult Services			
Adult Day Care	4	51	\$228,342
Adult Day Health	4	59	\$238,151
Care Management	6	50	\$349,516
Congregate Nutrition	6	703	\$400,534
Family Caregiver Support Program	6		\$321,353
Group Respite	6	14	\$21,978
Health Promotion/Disease Prevention	3		\$41,840
Home Delivered Meals	4	616	\$526,154
Information and Assistance	6		\$105,783
In-Home Level I	4	47	\$78,271
In-Home Level II	4	83	\$329,344
In-Home Level III	4	13	\$43,564
Legal Services	6		\$29,293
Medication Management	3		\$20,511
Project C.A.R.E.	6		\$31,258
Senior Center	6		\$125,239
Transportation, General	6	202	\$291,091
	Total:		\$3,182,222
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	747	\$5,357,699
ACH-Transportation	1	738	\$113,155

Division of Medical Assistance

CAP/CHOICE	4	10	\$128,799
CAP/DA	4	272	\$4,960,520
CAP/MR	4	21	\$1,536,901
Clinics	3	1,578	\$833,918
Dental	3	2,117	\$1,120,413
HMO	2	1,063	\$1,129,709
Home Health	4	2,346	\$1,934,517
Hospice	4	343	\$3,943,421
ICF-MRC	5	56	\$8,146,945
Inpatient Hospital	5	1,001	\$4,592,269
Inpatient Mental Hospital	5	3	\$841,759
Lab & X-Ray/Physicians	3	7,844	\$4,724,375
Medicare Part A&B Premiums	2	9,043	\$13,508,846
Medicare Part D Clawback	2	5,937	\$5,808,653
Nursing Homes	5	1,864	\$48,827,483
Other Care	3	2,258	\$607,305
Other Practitioners	3	2,339	\$965,040
Outpatient Hospital	3	3,289	\$2,511,061
Prescribed Drugs	3	2,925	\$2,913,818
Regular Personal Care (PCS)	4	716	\$4,648,371
Total:			\$119,154,977

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$33,437
Developmental Disabilities	3	63	\$227,686
Mental Health	3	821	\$280,343
Mental Retardation Centers	5	35	\$6,331,729
Psychiatric Hospitals	5	44	\$6,825,030
Substance Abuse	3	140	\$134,492

Division of Mental Health/Developmental Disabilities/Substance Abuse Services**Total: \$13,832,717****Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	205	\$5,272
Independent Living Rehabilitation Program	3	16	\$5,027
In-Home Aide Services Level I Home Management	4		\$2,298
Medical Eye Care Program	3	12	\$8,609
Rehabilitation	3	35	\$56,712
Total:			\$77,918

Division of Social Services

Adult Care Home Case Management/Screening	1	120	\$141,936
Adult Day Care	4	42	\$110,795
Adult Placement	6	7	\$8,696
Adult Protective Services	6	257	\$207,530
At-Risk Case Management	6	109	\$116,797
Energy Assistance	2	1,781	\$332,400
Food and Nutrition Services	2	6,996	\$7,095,113
Guardianship Services	6	130	\$166,712
Housing and Home Improvement	6	3	\$16
In-Home Aide Services	4	158	\$29,844
Other Services	6	365	\$256,311
Special Assistance: Adult Care Home	1	736	\$2,644,616
Special Assistance: In-Home	4	62	\$214,825
Transportation	6	32	\$23
Total:			\$11,325,614

Division of Vocational Rehabilitation

Independent Living	3	27	\$108,871
Vocational Rehabilitation	6	45	\$74,704
Total:			\$183,575

County Total: \$147,975,481

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Halifax			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,346
	Total:		\$71,346
Division of Aging and Adult Services			
Adult Day Care	4	5	\$12,732
Adult Day Health	4	13	\$35,800
Congregate Nutrition	6	104	\$80,991
Family Caregiver Support Program	6		\$19,065
Home Delivered Meals	4	87	\$105,308
Information and Assistance	6		\$7,511
In-Home Level I	4		\$3,254
In-Home Level II	4	69	\$265,210
In-Home Level III	4	5	\$20,307
Legal Services	6		\$1,662
Senior Center	6		\$125,965
Transportation, General	6	80	\$98,236
	Total:		\$776,041
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	197	\$1,734,330
ACH-Transportation	1	199	\$33,783
CAP/DA	4	125	\$2,257,282
CAP/MR	4	8	\$252,916
Clinics	3	1,546	\$505,595
Dental	3	585	\$263,436
HMO	2	2,616	\$1,598,681

Division of Medical Assistance

Home Health	4	1,227	\$1,036,321
Hospice	4	65	\$537,553
ICF-MRC	5	6	\$601,118
Inpatient Hospital	5	153	\$1,364,508
Inpatient Mental Hospital	5		\$293,166
Lab & X-Ray/Physicians	3	2,957	\$1,902,325
Medicare Part A&B Premiums	2	2,988	\$4,350,898
Medicare Part D Clawback	2	2,097	\$2,157,360
Nursing Homes	5	403	\$11,055,879
Other Care	3	1,139	\$422,103
Other Practitioners	3	1,086	\$167,198
Outpatient Hospital	3	1,382	\$862,374
Prescribed Drugs	3	1,108	\$1,014,912
Regular Personal Care (PCS)	4	443	\$3,114,660
Total:			\$35,526,398

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$49,714
Mental Health	3	254	\$70,029
Psychiatric Hospitals	5	8	\$2,063,847
Substance Abuse	3	6	\$3,913
Total:			\$2,187,503

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	66	\$4,333
Independent Living Rehabilitation Program	3	10	\$1,363
In-Home Aide Services Level I Home Management	4		\$3,010
Medical Eye Care Program	3	11	\$843
Rehabilitation	3	3	\$3,583
Total:			\$13,132

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	19	\$17,373
Adult Day Care	4	10	\$34,989
Adult Day Health	4	17	\$11,331
Adult Placement	6		\$1,067
Adult Protective Services	6	21	\$13,487
At-Risk Case Management	6	61	\$37,565
Energy Assistance	2	571	\$150,000
Food and Nutrition Services	2	3,766	\$2,829,627
Guardianship Services	6	9	\$9,377
In-Home Aide Services	4	188	\$14,232
Other Services	6	266	\$107,564
Special Assistance: Adult Care Home	1	204	\$922,215
Special Assistance: In-Home	4	51	\$163,748
Transportation	6	16	\$1,254
Total:			\$4,313,829

Division of Vocational Rehabilitation

Independent Living	3	7	\$15,861
Vocational Rehabilitation	6	13	\$29,726
Total:			\$45,587
County Total:			\$42,933,836

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Harnett			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$84,091
	Total:		\$84,091
Division of Aging and Adult Services			
Congregate Nutrition	6	205	\$137,186
Family Caregiver Support Program	6		\$27,366
Home Delivered Meals	4	302	\$237,697
Housing and Home Improvement	6	10	\$15,000
In-Home Level I	4	68	\$216,799
In-Home Level II	4	17	\$19,542
Legal Services	6		\$2,928
Senior Center	6		\$31,357
Transportation, General	6	12	\$19,896
Transportation, Medical	3	76	\$127,470
	Total:		\$835,241
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	260	\$1,870,136
ACH-Transportation	1	259	\$39,396
CAP/CHOICE	4		\$18,391
CAP/DA	4	86	\$1,595,022
CAP/MR	4		\$62,396
Clinics	3	505	\$189,050
Dental	3	570	\$299,339
HMO	2	248	\$67,219
Home Health	4	919	\$682,271

Division of Medical Assistance

Hospice	4	83	\$643,332
ICF-MRC	5	6	\$815,428
Inpatient Hospital	5	127	\$1,033,578
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	2,301	\$1,783,212
Medicare Part A&B Premiums	2	2,497	\$3,231,595
Medicare Part D Clawback	2	1,682	\$1,661,696
Nursing Homes	5	430	\$11,866,259
Other Care	3	841	\$233,999
Other Practitioners	3	1,148	\$299,981
Outpatient Hospital	3	976	\$559,368
Prescribed Drugs	3	915	\$1,105,135
Regular Personal Care (PCS)	4	343	\$2,324,149
Total:			\$30,382,108

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$31,430
Developmental Disabilities	3	11	\$58,960
Mental Health	3	151	\$63,277
Psychiatric Hospitals	5	38	\$5,235,535
Substance Abuse	3	18	\$15,662
Total:			\$5,404,864

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	33	\$2,092
Independent Living Rehabilitation Program	3	11	\$3,149
Medical Eye Care Program	3	6	\$5,966
Rehabilitation	3	7	\$6,468
Total:			\$17,675

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	62	\$11,307
Adult Day Care	4		\$4,610
Adult Placement	6	6	\$146
Adult Protective Services	6	69	\$34,763
At-Risk Case Management	6	45	\$31,550
Energy Assistance	2	547	\$128,000
Food and Nutrition Services	2	1,958	\$1,927,268
Guardianship Services	6	24	\$22,528
In-Home Aide Services	4	34	\$21,744
Other Services	6	91	\$90,003
Special Assistance: Adult Care Home	1	256	\$987,459
Special Assistance: In-Home	4	34	\$101,786
Transportation	6	3	\$6
Total:			\$3,361,170

Division of Vocational Rehabilitation

Independent Living	3	6	\$7,731
Vocational Rehabilitation	6	13	\$24,961
Total:			\$32,692

County Total: \$40,117,841

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Haywood			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$73,322
	Total:		\$73,322
Division of Aging and Adult Services			
Adult Day Care	4	16	\$31,902
Adult Day Health	4	9	\$26,765
Congregate Nutrition	6	221	\$120,675
Family Caregiver Support Program	6		\$8,635
Home Delivered Meals	4	177	\$89,492
Housing and Home Improvement	6	39	\$28,834
Information and Assistance	6		\$38,829
In-Home Level I	4	48	\$62,079
In-Home Level II	4	11	\$16,020
Legal Services	6		\$6,975
Project C.A.R.E.	6		\$24,320
Senior Center	6		\$5,425
Senior Companion	4	35	\$43,272
Transportation, General	6	42	\$61,570
Transportation, Medical	3	27	\$14,701
	Total:		\$579,494
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	132	\$774,492
ACH-Transportation	1	128	\$19,141
CAP/CHOICE	4	4	\$42,541
CAP/DA	4	119	\$2,057,816

Division of Medical Assistance

CAP/MR	4	6	\$312,363
Clinics	3	70	\$38,987
Dental	3	431	\$171,587
HMO	2	179	\$34,071
Home Health	4	599	\$453,069
Hospice	4	44	\$168,767
ICF-MRC	5	4	\$585,208
Inpatient Hospital	5	86	\$448,957
Inpatient Mental Hospital	5		\$26,324
Lab & X-Ray/Physicians	3	1,543	\$1,174,514
Medicare Part A&B Premiums	2	1,818	\$2,466,135
Medicare Part D Clawback	2	1,212	\$1,189,108
Nursing Homes	5	447	\$12,410,798
Other Care	3	484	\$69,321
Other Practitioners	3	500	\$236,547
Outpatient Hospital	3	673	\$401,438
Prescribed Drugs	3	751	\$603,211
Regular Personal Care (PCS)	4	7	\$23,654
Total:			\$23,708,049

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$14,337
Developmental Disabilities	3	13	\$78,077
Mental Health	3	204	\$68,641
Mental Retardation Centers	5		\$167,869
Psychiatric Hospitals	5	20	\$539,566
Substance Abuse	3	36	\$16,116
Total:			\$884,606

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	50	\$1,647
Independent Living Rehabilitation Program	3	5	\$202
In-Home Aide Services Level I Home Management	4		\$3,623
Medical Eye Care Program	3		\$50
Rehabilitation	3	4	\$955
Total:			\$6,477

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	24	\$10,192
Adult Day Care	4	12	\$45,167
Adult Placement	6		\$111
Adult Protective Services	6	59	\$24,949
At-Risk Case Management	6	26	\$8,935
Energy Assistance	2	240	\$66,200
Food and Nutrition Services	2	1,252	\$1,247,011
Guardianship Services	6	30	\$37,299
In-Home Aide Services	4	14	\$23,904
Other Services	6	56	\$79,996
Special Assistance: Adult Care Home	1	136	\$500,729
Special Assistance: In-Home	4	21	\$68,370
Transportation	6	21	\$2,621
Total:			\$2,115,484

Division of Vocational Rehabilitation

Independent Living	3	5	\$8,764
Vocational Rehabilitation	6	11	\$24,343
Total:			\$33,107

County Total: \$27,400,539

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Henderson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$95,560
	Total:		\$95,560
Division of Aging and Adult Services			
Adult Day Care	4		\$6,029
Adult Day Health	4	15	\$26,063
Care Management	6	10	\$27,886
Congregate Nutrition	6	44	\$35,951
Family Caregiver Support Program	6		\$20,338
Home Delivered Meals	4	475	\$341,867
Housing and Home Improvement	6	29	\$22,235
Information and Assistance	6		\$32,576
In-Home Level I	4	15	\$27,216
In-Home Level II	4	38	\$170,428
Legal Services	6		\$33,179
Project C.A.R.E.	6		\$8,087
Senior Companion	4	10	\$28,737
Transportation, General	6	96	\$157,161
Transportation, Medical	3	55	\$36,310
	Total:		\$974,063
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	216	\$1,444,661
ACH-Transportation	1	215	\$31,016
CAP/CHOICE	4	8	\$118,253
CAP/DA	4	58	\$942,255

Division of Medical Assistance

CAP/MR	4	7	\$274,727
Clinics	3	448	\$86,783
Dental	3	657	\$233,696
HMO	2	1,792	\$841,206
Home Health	4	656	\$537,442
Hospice	4	149	\$1,462,781
ICF-MRC	5	7	\$582,351
Inpatient Hospital	5	107	\$643,918
Inpatient Mental Hospital	5	3	\$658,174
Lab & X-Ray/Physicians	3	1,954	\$1,013,777
Medicare Part A&B Premiums	2	2,234	\$2,937,326
Medicare Part D Clawback	2	1,524	\$1,453,513
Nursing Homes	5	733	\$19,419,617
Other Care	3	713	\$339,981
Other Practitioners	3	787	\$150,888
Outpatient Hospital	3	1,015	\$994,288
Prescribed Drugs	3	839	\$1,047,301
Regular Personal Care (PCS)	4	20	\$109,346
Total:			\$35,323,300

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$2,607
Developmental Disabilities	3	17	\$36,809
Mental Health	3	96	\$31,399
Mental Retardation Centers	5		\$347,152
Psychiatric Hospitals	5	25	\$1,641,272
Substance Abuse	3	11	\$6,853
Total:			\$2,066,092

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	95	\$4,177
Independent Living Rehabilitation Program	3	14	\$3,620
Rehabilitation	3	27	\$41,661
Total:			\$49,458

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	19	\$8,708
Adult Day Care	4		\$802
Adult Day Health	4	4	\$8,446
Adult Placement	6		\$314
Adult Protective Services	6	177	\$128,799
At-Risk Case Management	6	146	\$130,175
Energy Assistance	2	333	\$77,400
Food and Nutrition Services	2	1,506	\$1,492,640
Guardianship Services	6	73	\$32,120
In-Home Aide Services	4	209	\$194,582
Other Services	6	126	\$140,731
Special Assistance: Adult Care Home	1	209	\$789,680
Special Assistance: In-Home	4	103	\$312,601
Transportation	6	17	\$5,868
Total:			\$3,322,866

Division of Vocational Rehabilitation

Independent Living	3	8	\$12,913
Vocational Rehabilitation	6	9	\$21,672
Total:			\$34,585

County Total: \$41,865,924

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Hertford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,498
	Total:		\$56,498
Division of Aging and Adult Services			
Congregate Nutrition	6	285	\$117,552
Home Delivered Meals	4	56	\$40,941
Information and Assistance	6		\$6,780
In-Home Level II	4	19	\$110,465
Legal Services	6		\$2,496
Project C.A.R.E.	6		\$7,707
Senior Center	6		\$81,459
Transportation, General	6	53	\$21,548
	Total:		\$388,948
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	85	\$671,372
ACH-Transportation	1	85	\$13,256
CAP/CHOICE	4	4	\$20,968
CAP/DA	4	122	\$2,309,396
CAP/MR	4		\$62,971
Clinics	3	855	\$193,739
Dental	3	294	\$71,556
HMO	2	970	\$293,803
Home Health	4	483	\$437,871
Hospice	4	14	\$49,453
ICF-MRC	5	3	\$391,571

Division of Medical Assistance

Inpatient Hospital	5	43	\$257,873
Inpatient Mental Hospital	5		\$1,132
Lab & X-Ray/Physicians	3	1,135	\$541,585
Medicare Part A&B Premiums	2	1,250	\$1,773,450
Medicare Part D Clawback	2	876	\$888,633
Nursing Homes	5	204	\$5,205,007
Other Care	3	472	\$227,031
Other Practitioners	3	547	\$141,204
Outpatient Hospital	3	710	\$382,511
Prescribed Drugs	3	411	\$293,309
Regular Personal Care (PCS)	4	228	\$1,275,822
Total:			\$15,503,513

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$14,709
Mental Health	3	14	\$5,916
Psychiatric Hospitals	5		\$632,936
Substance Abuse	3		\$1,351
Total:			\$654,912

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$740
Independent Living Rehabilitation Program	3	12	\$1,134
Medical Eye Care Program	3		\$3,265
Rehabilitation	3		\$487
Total:			\$5,626

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	60	\$6,137
Adult Placement	6		\$30
Adult Protective Services	6	31	\$7,287

Division of Social Services

At-Risk Case Management	6	19	\$5,312
Energy Assistance	2	238	\$62,400
Food and Nutrition Services	2	1,464	\$1,068,813
Guardianship Services	6	7	\$5,084
Other Services	6	209	\$123,983
Special Assistance: Adult Care Home	1	84	\$403,776
Special Assistance: In-Home	4	18	\$71,373
Transportation	6	76	\$4,903
Total:			\$1,759,098

Division of Vocational Rehabilitation

Independent Living	3	4	\$11,703
Vocational Rehabilitation	6	4	\$9,070
Total:			\$20,773
County Total:			\$18,389,368

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Hoke			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,269
	Total:		\$60,269
Division of Aging and Adult Services			
Congregate Nutrition	6	129	\$48,062
Family Caregiver Support Program	6		\$5,962
Home Delivered Meals	4	89	\$42,035
In-Home Level I	4	40	\$45,719
In-Home Level II	4	36	\$89,342
Legal Services	6		\$2,704
Medication Management	3		\$1,557
Project C.A.R.E.	6		\$19,971
Transportation, General	6	39	\$90,823
	Total:		\$346,175
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	72	\$647,425
ACH-Transportation	1	72	\$11,083
CAP/DA	4	56	\$1,173,950
CAP/MR	4	4	\$228,991
Clinics	3	314	\$144,943
Dental	3	192	\$90,574
HMO	2	126	\$496,089
Home Health	4	454	\$420,039
Hospice	4	17	\$113,196
ICF-MRC	5		\$112,303

Division of Medical Assistance

Inpatient Hospital	5	76	\$523,473
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	922	\$710,026
Medicare Part A&B Premiums	2	974	\$1,435,461
Medicare Part D Clawback	2	663	\$667,326
Nursing Homes	5	122	\$3,407,575
Other Care	3	389	\$99,835
Other Practitioners	3	449	\$112,688
Outpatient Hospital	3	431	\$243,591
Prescribed Drugs	3	329	\$502,589
Regular Personal Care (PCS)	4	155	\$1,016,182
Total:			\$12,158,495

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$21,440
Mental Health	3	40	\$16,762
Psychiatric Hospitals	5		\$306,204
Substance Abuse	3	10	\$8,701
Total:			\$353,107

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$438
Independent Living Rehabilitation Program	3	11	\$1,509
Rehabilitation	3	5	\$940
Total:			\$2,887

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	9	\$6,698
Adult Placement	6		\$81
Adult Protective Services	6	50	\$40,154
At-Risk Case Management	6	10	\$6,133

Division of Social Services

Energy Assistance	2	320	\$81,400
Food and Nutrition Services	2	929	\$872,704
Guardianship Services	6	15	\$6,047
In-Home Aide Services	4	9	\$17,599
Other Services	6	32	\$19,177
Special Assistance: Adult Care Home	1	72	\$308,530
Special Assistance: In-Home	4	4	\$13,924
Total:			\$1,372,447

Division of Vocational Rehabilitation

Independent Living	3	19	\$40,129
Total:			\$40,129
County Total:			\$14,333,509

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Hyde			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$46,442
	Total:		\$46,442
Division of Aging and Adult Services			
Congregate Nutrition	6	34	\$16,582
Health Promotion/Disease Prevention	3		\$958
Home Delivered Meals	4	46	\$39,787
In-Home Level II	4	23	\$45,833
Legal Services	6		\$1,481
Senior Center	6		\$4,518
Transportation, General	6	12	\$12,311
Transportation, Medical	3	44	\$4,635
	Total:		\$126,105
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	9	\$35,731
ACH-Transportation	1	9	\$1,088
CAP/DA	4	30	\$463,608
Clinics	3	36	\$14,358
Dental	3	67	\$31,860
HMO	2	238	\$62,913
Home Health	4	114	\$88,573
Hospice	4	9	\$137,209
ICF-MRC	5		\$154,692
Inpatient Hospital	5	22	\$36,078
Lab & X-Ray/Physicians	3	282	\$128,819

Division of Medical Assistance

Medicare Part A&B Premiums	2	289	\$388,751
Medicare Part D Clawback	2	222	\$225,648
Nursing Homes	5	49	\$1,288,711
Other Care	3	104	\$129,695
Other Practitioners	3	115	\$6,423
Outpatient Hospital	3	148	\$97,790
Prescribed Drugs	3	91	\$42,051
Regular Personal Care (PCS)	4	37	\$178,031
Total:			\$3,512,029

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	3	\$1,268
Total:			\$1,268

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$414
In-Home Aide Services Level I Home Management	4		\$4,251
Total:			\$4,665

Division of Social Services

Adult Placement	6	4	\$1,346
Adult Protective Services	6	6	\$2,379
At-Risk Case Management	6	9	\$6,092
Energy Assistance	2	89	\$24,400
Food and Nutrition Services	2	404	\$320,277
Guardianship Services	6		\$37
Other Services	6	38	\$49,767
Special Assistance: Adult Care Home	1	7	\$28,392
Special Assistance: In-Home	4	4	\$9,852
Transportation	6	9	\$5,988
Total:			\$448,530

Division of Vocational Rehabilitation

Independent Living	3	\$2,572
Vocational Rehabilitation	6	\$10,063
	Total:	\$12,635
	County Total:	\$4,151,674

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Iredell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,835
	Total:		\$65,835
Division of Aging and Adult Services			
Adult Day Care	4	13	\$67,813
Congregate Nutrition	6	210	\$160,749
Family Caregiver Support Program	6		\$53,736
Health Promotion/Disease Prevention	3		\$8,224
Home Delivered Meals	4	199	\$238,351
In-Home Level I	4	48	\$141,379
In-Home Level II	4	18	\$174,634
Senior Center	6		\$54,846
Transportation, General	6	210	\$159,187
	Total:		\$1,058,919
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	291	\$2,540,886
ACH-Transportation	1	291	\$44,946
CAP/CHOICE	4	8	\$58,262
CAP/DA	4	166	\$2,574,271
CAP/MR	4	6	\$295,333
Clinics	3	252	\$113,678
Dental	3	640	\$244,116
HMO	2	257	\$47,605
Home Health	4	908	\$789,816
Hospice	4	81	\$876,982

Division of Medical Assistance

ICF-MRC	5	7	\$1,251,266
Inpatient Hospital	5	178	\$1,337,648
Inpatient Mental Hospital	5		\$253,971
Lab & X-Ray/Physicians	3	2,239	\$1,567,959
Medicare Part A&B Premiums	2	2,685	\$3,440,734
Medicare Part D Clawback	2	1,691	\$1,628,597
Nursing Homes	5	573	\$15,022,897
Other Care	3	707	\$125,302
Other Practitioners	3	754	\$189,269
Outpatient Hospital	3	1,036	\$788,285
Prescribed Drugs	3	906	\$1,011,315
Regular Personal Care (PCS)	4	95	\$438,482
Total:			\$34,641,620

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	21	\$82,741
Mental Health	3	152	\$65,877
Mental Retardation Centers	5	7	\$1,255,618
Psychiatric Hospitals	5	6	\$544,529
Substance Abuse	3	29	\$8,268
Total:			\$1,957,033

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$1,280
Independent Living Rehabilitation Program	3	5	\$73
In-Home Aide Services Level I Home Management	4		\$1,838
Medical Eye Care Program	3	4	\$2,569
Rehabilitation	3	7	\$1,209
Total:			\$6,969

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	93	\$56,698
Adult Day Care	4	5	\$30,730
Adult Protective Services	6	77	\$67,680
At-Risk Case Management	6	12	\$6,398
Energy Assistance	2	314	\$69,400
Food and Nutrition Services	2	1,610	\$1,480,315
Guardianship Services	6	25	\$40,470
In-Home Aide Services	4	4	\$6,567
Other Services	6	222	\$201,264
Special Assistance: Adult Care Home	1	293	\$1,139,126
Special Assistance: In-Home	4	9	\$26,680
Transportation	6	3	\$52
Total:			\$3,125,380

Division of Vocational Rehabilitation

Independent Living	3	16	\$23,995
Vocational Rehabilitation	6	26	\$46,187
Total:			\$70,182

County Total: \$40,925,938

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Jackson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,379
	Total:		\$59,379
Division of Aging and Adult Services			
Adult Day Care	4	22	\$33,513
Congregate Nutrition	6	296	\$80,930
Family Caregiver Support Program	6		\$131,543
Health Promotion/Disease Prevention	3		\$11,621
Home Delivered Meals	4	156	\$118,234
Housing and Home Improvement	6	51	\$19,103
In-Home Level I	4	64	\$19,787
In-Home Level II	4	90	\$98,411
Legal Services	6		\$3,000
Medication Management	3		\$3,926
Project C.A.R.E.	6		\$11,056
Senior Center	6		\$16,273
Transportation, General	6	12	\$20,757
	Total:		\$568,154
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	47	\$312,656
ACH-Transportation	1	46	\$7,564
CAP/CHOICE	4	3	\$26,508
CAP/DA	4	59	\$776,747
CAP/MR	4	3	\$119,934
Clinics	3	41	\$8,399

Division of Medical Assistance

Dental	3	208	\$98,092
HMO	2	87	\$15,390
Home Health	4	272	\$203,349
Hospice	4	7	\$6,757
ICF-MRC	5		\$164,735
Inpatient Hospital	5	46	\$323,648
Lab & X-Ray/Physicians	3	782	\$469,767
Medicare Part A&B Premiums	2	887	\$1,170,457
Medicare Part D Clawback	2	598	\$591,090
Nursing Homes	5	179	\$5,554,975
Other Care	3	127	\$21,974
Other Practitioners	3	277	\$76,283
Outpatient Hospital	3	428	\$242,063
Prescribed Drugs	3	320	\$274,697
Regular Personal Care (PCS)	4	21	\$130,297
Total:			\$10,595,382

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$1,955
Developmental Disabilities	3	3	\$18,018
Mental Health	3	89	\$29,946
Mental Retardation Centers	5		\$173,576
Substance Abuse	3	13	\$5,820
Total:			\$229,315

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$338
Rehabilitation	3	3	\$1,949
Total:			\$2,287

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	10	\$1,463
Adult Protective Services	6	55	\$23,963
At-Risk Case Management	6	4	\$899
Energy Assistance	2	160	\$43,600
Food and Nutrition Services	2	651	\$566,258
Guardianship Services	6	24	\$35,725
Meals - Home and Congregate	4		\$426
Other Services	6	67	\$43,211
Special Assistance: Adult Care Home	1	47	\$179,273
Special Assistance: In-Home	4	3	\$12,129
Total:			\$906,947

Division of Vocational Rehabilitation

Independent Living	3	17	\$15,738
Vocational Rehabilitation	6	7	\$55,239
Total:			\$70,977
County Total:			\$12,432,441

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Johnston			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$105,077
	Total:		\$105,077
Division of Aging and Adult Services			
Congregate Nutrition	6	258	\$112,072
Family Caregiver Support Program	6		\$49,704
Health Promotion/Disease Prevention	3		\$8,547
Home Delivered Meals	4	389	\$334,519
Information and Assistance	6		\$41,833
In-Home Level I	4	98	\$103,188
In-Home Level II	4	91	\$167,965
In-Home Level III	4	19	\$53,947
Legal Services	6		\$3,263
Senior Center	6		\$193,717
Transportation, General	6	41	\$31,916
Transportation, Medical	3	86	\$66,841
	Total:		\$1,167,512
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	352	\$2,491,573
ACH-Transportation	1	349	\$52,802
CAP/CHOICE	4		\$2,017
CAP/DA	4	51	\$983,267
CAP/MR	4		\$204
Clinics	3	761	\$324,135
Dental	3	818	\$462,273

Division of Medical Assistance

HMO	2	400	\$73,117
Home Health	4	1,334	\$1,239,633
Hospice	4	84	\$499,479
ICF-MRC	5	13	\$1,614,925
Inpatient Hospital	5	180	\$1,317,206
Lab & X-Ray/Physicians	3	3,314	\$2,655,354
Medicare Part A&B Premiums	2	3,777	\$5,174,588
Medicare Part D Clawback	2	2,475	\$2,439,890
Nursing Homes	5	607	\$17,034,728
Other Care	3	1,308	\$393,704
Other Practitioners	3	1,388	\$363,101
Outpatient Hospital	3	1,632	\$1,104,193
Prescribed Drugs	3	1,308	\$1,236,724
Regular Personal Care (PCS)	4	373	\$2,684,208
Total:			\$42,147,121

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$17,541
Mental Health	3	395	\$71,605
Psychiatric Hospitals	5	22	\$3,907,010
Substance Abuse	3	40	\$28,660
Total:			\$4,024,816

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	46	\$2,795
Independent Living Rehabilitation Program	3	11	\$2,717
Medical Eye Care Program	3	6	\$472
Rehabilitation	3	3	\$2,568
Total:			\$8,552

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	32	\$42,661
Adult Day Care	4	7	\$27,568
Adult Placement	6		\$5,010
Adult Protective Services	6	99	\$45,516
At-Risk Case Management	6	31	\$19,983
Energy Assistance	2	631	\$152,800
Food and Nutrition Services	2	3,091	\$2,579,758
Guardianship Services	6	9	\$29,330
In-Home Aide Services	4	72	\$24,664
Other Services	6	170	\$197,077
Special Assistance: Adult Care Home	1	364	\$1,450,840
Special Assistance: In-Home	4	28	\$98,598
Transportation	6	96	\$3,451
Total:			\$4,677,256

Division of Vocational Rehabilitation

Independent Living	3	7	\$7,231
Vocational Rehabilitation	6	21	\$19,365
Total:			\$26,596

County Total: \$52,156,930

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Jones			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,658
	Total:		\$49,658
Division of Aging and Adult Services			
Congregate Nutrition	6	56	\$55,037
Family Caregiver Support Program	6		\$2,283
Health Promotion/Disease Prevention	3		\$1,428
Home Delivered Meals	4	52	\$62,394
In-Home Level I	4	23	\$41,586
Legal Services	6		\$780
Medication Management	3		\$503
Senior Center	6		\$5,425
Senior Companion	4	3	\$2,951
	Total:		\$172,387
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	28	\$172,897
ACH-Transportation	1	28	\$4,710
CAP/DA	4	20	\$400,373
CAP/MR	4	3	\$179,615
Clinics	3	68	\$34,119
Dental	3	134	\$57,537
HMO	2	356	\$151,972
Home Health	4	182	\$132,624
Hospice	4	8	\$51,351
ICF-MRC	5		\$245,433

Division of Medical Assistance

Inpatient Hospital	5	12	\$112,306
Lab & X-Ray/Physicians	3	442	\$337,163
Medicare Part A&B Premiums	2	468	\$619,953
Medicare Part D Clawback	2	319	\$321,114
Nursing Homes	5	77	\$2,074,011
Other Care	3	147	\$74,414
Other Practitioners	3	165	\$37,634
Outpatient Hospital	3	147	\$61,159
Prescribed Drugs	3	145	\$206,871
Regular Personal Care (PCS)	4	41	\$227,392
Total:			\$5,502,648

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$4,903
Mental Health	3	9	\$3,803
Psychiatric Hospitals	5		\$141,175
Substance Abuse	3		\$1,351
Total:			\$151,232

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$319
In-Home Aide Services Level I Home Management	4		\$3,217
Total:			\$3,536

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	3	\$1,035
Adult Protective Services	6	15	\$1,194
Energy Assistance	2	88	\$19,000
Food and Nutrition Services	2	811	\$502,043
Guardianship Services	6		\$0
Other Services	6	48	\$97,753

Division of Social Services

Special Assistance: Adult Care Home	1	28	\$117,561
	Total:		\$738,586

Division of Vocational Rehabilitation

Independent Living	3	6	\$15,842
Vocational Rehabilitation	6	3	\$129
	Total:		\$15,971

County Total:			\$6,634,018
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Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Lee			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,207
	Total:		\$67,207
Division of Aging and Adult Services			
Congregate Nutrition	6	305	\$92,901
Family Caregiver Support Program	6		\$38,357
Health Promotion/Disease Prevention	3		\$3,403
Home Delivered Meals	4	39	\$28,987
Housing and Home Improvement	6	27	\$11,138
Information and Assistance	6		\$101,683
Legal Services	6		\$1,997
Senior Center	6		\$148,994
Transportation, General	6	74	\$60,737
Transportation, Medical	3	32	\$7,041
	Total:		\$495,238
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	116	\$972,387
ACH-Transportation	1	114	\$16,929
CAP/CHOICE	4		\$3,631
CAP/DA	4	89	\$1,518,792
CAP/MR	4		\$94,407
Clinics	3	218	\$152,201
Dental	3	321	\$146,775
HMO	2	147	\$28,446
Home Health	4	455	\$229,918

Division of Medical Assistance

Hospice	4	47	\$632,780
ICF-MRC	5	4	\$359,791
Inpatient Hospital	5	78	\$502,797
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	1,222	\$920,933
Medicare Part A&B Premiums	2	1,353	\$1,906,396
Medicare Part D Clawback	2	870	\$855,721
Nursing Homes	5	247	\$5,848,026
Other Care	3	190	\$35,166
Other Practitioners	3	304	\$146,631
Outpatient Hospital	3	496	\$417,712
Prescribed Drugs	3	391	\$562,606
Regular Personal Care (PCS)	4	125	\$754,426
Total:			\$16,107,627

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$21,399
Developmental Disabilities	3	9	\$48,240
Mental Health	3	102	\$42,743
Psychiatric Hospitals	5	9	\$983,778
Substance Abuse	3	25	\$21,753
Total:			\$1,117,913

Division of Services for the Blind

Independent Living Rehabilitation Program	3	18	\$1,884
In-Home Aide Services Level I Home Management	4		\$3,140
Medical Eye Care Program	3		\$150
Rehabilitation	3	8	\$3,971
Total:			\$9,145

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	31	\$36,560
Adult Day Care	4	6	\$22,239
Adult Placement	6		\$54
Adult Protective Services	6	35	\$15,349
At-Risk Case Management	6	16	\$12,976
Energy Assistance	2	206	\$46,800
Food and Nutrition Services	2	919	\$909,544
Guardianship Services	6	14	\$9,035
In-Home Aide Services	4	22	\$147,638
Other Services	6	128	\$113,025
Special Assistance: Adult Care Home	1	114	\$483,477
Special Assistance: In-Home	4	7	\$10,575
Transportation	6		\$468
Total:			\$1,807,740

Division of Vocational Rehabilitation

Independent Living	3	7	\$24,425
Vocational Rehabilitation	6	16	\$27,730
Total:			\$52,155

County Total: \$19,657,025

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Lenoir			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$70,817
	Total:		\$70,817
Division of Aging and Adult Services			
Congregate Nutrition	6	121	\$99,733
Family Caregiver Support Program	6		\$16,163
Health Promotion/Disease Prevention	3		\$7,056
Home Delivered Meals	4	75	\$74,088
In-Home Level I	4	129	\$152,696
In-Home Level II	4	20	\$99,725
In-Home Level III	4	10	\$23,938
Legal Services	6		\$4,222
Medication Management	3		\$1,625
Senior Center	6		\$108,275
Transportation, General	6	31	\$29,811
	Total:		\$617,332
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	179	\$1,332,152
ACH-Transportation	1	176	\$28,273
CAP/CHOICE	4	12	\$252,933
CAP/DA	4	88	\$1,705,297
CAP/MR	4	11	\$634,299
Clinics	3	576	\$336,814
Dental	3	564	\$256,935
HMO	2	227	\$41,221

Division of Medical Assistance

Home Health	4	960	\$1,290,350
Hospice	4	52	\$432,244
ICF-MRC	5	15	\$2,229,776
Inpatient Hospital	5	117	\$747,138
Inpatient Mental Hospital	5		\$66,064
Lab & X-Ray/Physicians	3	2,270	\$1,710,244
Medicare Part A&B Premiums	2	2,341	\$3,162,652
Medicare Part D Clawback	2	1,627	\$1,633,180
Nursing Homes	5	361	\$9,929,147
Other Care	3	812	\$252,176
Other Practitioners	3	982	\$334,111
Outpatient Hospital	3	703	\$496,385
Prescribed Drugs	3	677	\$681,398
Regular Personal Care (PCS)	4	381	\$2,850,276
Total:			\$30,403,065

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	22	\$66,544
Mental Health	3	199	\$41,902
Mental Retardation Centers	5	183	\$36,681,943
Psychiatric Hospitals	5	9	\$1,038,544
Substance Abuse	3	55	\$19,420
Total:			\$37,848,353

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$2,712
Independent Living Rehabilitation Program	3	8	\$2,092
In-Home Aide Services Level I Home Management	4		\$3,302
Medical Eye Care Program	3	5	\$8,815
Rehabilitation	3	3	\$1,326

Division of Services for the Blind**Total: \$18,247****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	13	\$3,351
Adult Day Care	4	4	\$10,674
Adult Day Health	4	5	\$9,023
Adult Protective Services	6	47	\$26,848
At-Risk Case Management	6	17	\$2,074
Energy Assistance	2	444	\$96,400
Food and Nutrition Services	2	3,036	\$2,106,334
Guardianship Services	6	10	\$3,834
In-Home Aide Services	4	31	\$91,395
Other Services	6	10	\$19,111
Special Assistance: Adult Care Home	1	186	\$860,734
Special Assistance: In-Home	4	16	\$74,215
Total:			\$3,303,993

Division of Vocational Rehabilitation

Independent Living	3	8	\$10,075
Vocational Rehabilitation	6	11	\$21,621
Total:			\$31,696

County Total: \$72,293,503

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Lincoln			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,120
	Total:		\$74,120
Division of Aging and Adult Services			
Congregate Nutrition	6	391	\$100,469
Family Caregiver Support Program	6		\$29,224
Health Promotion/Disease Prevention	3		\$5,755
Housing and Home Improvement	6	7	\$10,243
Information and Assistance	6		\$32,602
In-Home Level I	4	12	\$57,137
In-Home Level II	4	34	\$213,328
Mental Health Counseling	3		\$350
Senior Center	6		\$13,329
Transportation, General	6	99	\$91,659
Transportation, Medical	3	42	\$9,523
	Total:		\$563,619
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	185	\$1,132,222
ACH-Transportation	1	178	\$25,996
CAP/CHOICE	4		\$14,485
CAP/DA	4	113	\$2,294,856
CAP/MR	4	6	\$299,817
Clinics	3	204	\$90,188
Dental	3	391	\$186,175
HMO	2	209	\$57,073

Division of Medical Assistance

Home Health	4	623	\$550,281
Hospice	4	70	\$547,826
ICF-MRC	5	3	\$525,997
Inpatient Hospital	5	72	\$553,684
Lab & X-Ray/Physicians	3	1,440	\$1,033,004
Medicare Part A&B Premiums	2	1,686	\$2,125,716
Medicare Part D Clawback	2	1,005	\$971,013
Nursing Homes	5	258	\$7,373,590
Other Care	3	445	\$93,419
Other Practitioners	3	506	\$147,360
Outpatient Hospital	3	726	\$603,735
Prescribed Drugs	3	671	\$740,276
Regular Personal Care (PCS)	4	45	\$260,590
Total:			\$19,627,303

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$69,606
Mental Health	3	71	\$31,461
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5		\$2,213
Substance Abuse	3	13	\$9,515
Total:			\$674,110

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$1,654
Medical Eye Care Program	3	3	\$326
Rehabilitation	3	3	\$166
Total:			\$2,146

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	56	\$41,802
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Division of Social Services

Adult Day Care	4		\$1,156
Adult Protective Services	6	65	\$31,420
At-Risk Case Management	6	22	\$14,982
Energy Assistance	2	237	\$50,800
Food and Nutrition Services	2	1,275	\$1,295,002
Guardianship Services	6	17	\$17,035
In-Home Aide Services	4	43	\$4,485
Other Services	6	67	\$49,706
Special Assistance: Adult Care Home	1	179	\$573,099
Special Assistance: In-Home	4	17	\$46,256
Total:			\$2,125,743

Division of Vocational Rehabilitation

Independent Living	3	14	\$21,992
Vocational Rehabilitation	6	6	\$7,336
Total:			\$29,328

County Total: \$23,096,369

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Macon			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
Adult Day Care	4	34	\$107,769
Congregate Nutrition	6	265	\$91,906
Family Caregiver Support Program	6		\$6,562
Health Promotion/Disease Prevention	3		\$370
Home Delivered Meals	4	110	\$140,003
Information and Assistance	6		\$32,311
In-Home Level I	4	9	\$5,450
In-Home Level II	4	5	\$6,335
Legal Services	6		\$65
Project C.A.R.E.	6		\$2,700
Senior Center	6		\$5,425
Transportation, General	6	39	\$45,709
	Total:		\$444,605
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	53	\$350,329
ACH-Transportation	1	53	\$7,068
CAP/CHOICE	4	6	\$70,469
CAP/DA	4	65	\$1,175,768
CAP/MR	4	5	\$285,139
Clinics	3	113	\$11,959
Dental	3	239	\$103,675
HMO	2	120	\$19,702
Home Health	4	309	\$177,201
Hospice	4	18	\$142,245

Division of Medical Assistance

ICF-MRC	5	4	\$436,394
Inpatient Hospital	5	65	\$254,750
Lab & X-Ray/Physicians	3	889	\$551,790
Medicare Part A&B Premiums	2	1,075	\$1,451,401
Medicare Part D Clawback	2	688	\$678,314
Nursing Homes	5	203	\$5,982,839
Other Care	3	303	\$59,704
Other Practitioners	3	331	\$61,266
Outpatient Hospital	3	560	\$668,100
Prescribed Drugs	3	351	\$249,340
Regular Personal Care (PCS)	4	35	\$176,053
Total:			\$12,913,506

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$1,955
Developmental Disabilities	3	3	\$18,018
Mental Health	3	79	\$26,581
Mental Retardation Centers	5		\$346,200
Psychiatric Hospitals	5	7	\$315,571
Substance Abuse	3	20	\$8,953
Total:			\$717,278

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$497
Independent Living Rehabilitation Program	3	5	\$1,738
Medical Eye Care Program	3	7	\$2,933
Rehabilitation	3	5	\$2,073
Total:			\$7,241

Division of Social Services

Adult Protective Services	6	39	\$33,107
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Division of Social Services

Energy Assistance	2	197	\$51,600
Food and Nutrition Services	2	1,012	\$1,059,371
Guardianship Services	6	9	\$7,022
Other Services	6	6	\$8,245
Special Assistance: Adult Care Home	1	55	\$216,698
Total:			\$1,376,043

Division of Vocational Rehabilitation

Independent Living	3	17	\$54,249
Vocational Rehabilitation	6	11	\$46,554
Total:			\$100,803

County Total: \$15,559,476

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Madison			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,861
	Total:		\$52,861
Division of Aging and Adult Services			
Congregate Nutrition	6	246	\$111,249
Family Caregiver Support Program	6		\$14,210
Home Delivered Meals	4	62	\$33,989
In-Home Level I	4	20	\$60,946
In-Home Level II	4	4	\$24,130
Project C.A.R.E.	6		\$5,615
Senior Center	6		\$10,850
Senior Companion	4	4	\$5,808
Transportation, General	6	112	\$33,881
Transportation, Medical	3	41	\$10,387
	Total:		\$311,065
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	33	\$174,390
ACH-Transportation	1	31	\$4,870
CAP/CHOICE	4		\$37,619
CAP/DA	4	34	\$729,504
CAP/MR	4		\$84,872
Clinics	3	647	\$104,508
Dental	3	203	\$77,147
HMO	2	766	\$345,867
Home Health	4	301	\$186,733

Division of Medical Assistance

Hospice	4	10	\$113,491
ICF-MRC	5		\$4,482
Inpatient Hospital	5	36	\$167,291
Lab & X-Ray/Physicians	3	841	\$396,193
Medicare Part A&B Premiums	2	922	\$1,438,957
Medicare Part D Clawback	2	668	\$690,118
Nursing Homes	5	188	\$5,884,687
Other Care	3	326	\$49,702
Other Practitioners	3	342	\$57,058
Outpatient Hospital	3	304	\$169,984
Prescribed Drugs	3	347	\$229,067
Regular Personal Care (PCS)	4	33	\$161,015
Total:			\$11,107,555

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$20,201
Developmental Disabilities	3	12	\$25,983
Mental Health	3	58	\$18,970
Psychiatric Hospitals	5	5	\$169,085
Substance Abuse	3	8	\$4,984
Total:			\$239,223

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$880
Medical Eye Care Program	3		\$24
Rehabilitation	3	3	\$144
Total:			\$1,048

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$694
Adult Protective Services	6	48	\$14,965

Division of Social Services

Energy Assistance	2	119	\$36,600
Food and Nutrition Services	2	640	\$653,500
Guardianship Services	6	13	\$7,506
Other Services	6	32	\$19,271
Special Assistance: Adult Care Home	1	32	\$133,082
Special Assistance: In-Home	4		\$4,349
Transportation	6	73	\$3,196
Total:			\$873,163

Division of Vocational Rehabilitation

Independent Living	3	14	\$22,704
Vocational Rehabilitation	6		\$93
Total:			\$22,797

County Total: \$12,607,712

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Martin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,543
	Total:		\$65,543
Division of Aging and Adult Services			
Congregate Nutrition	6	222	\$97,618
Consumer Directed Care	4		\$1,828
Health Promotion/Disease Prevention	3		\$8,888
Home Delivered Meals	4	105	\$105,011
Information and Assistance	6		\$18,000
In-Home Level II	4	37	\$122,832
Legal Services	6		\$1,126
Project C.A.R.E.	6		\$7,327
Senior Center	6		\$25,827
Transportation, General	6	60	\$29,539
Transportation, Medical	3	21	\$1,806
	Total:		\$419,802
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	93	\$747,474
ACH-Transportation	1	93	\$15,534
CAP/DA	4	49	\$1,015,757
CAP/MR	4	3	\$203,125
Clinics	3	204	\$53,057
Dental	3	268	\$120,733
HMO	2	894	\$334,681
Home Health	4	501	\$586,662

Division of Medical Assistance

Hospice	4	13	\$126,549
ICF-MRC	5	5	\$418,255
Inpatient Hospital	5	50	\$420,527
Inpatient Mental Hospital	5		\$54,713
Lab & X-Ray/Physicians	3	1,088	\$723,516
Medicare Part A&B Premiums	2	1,130	\$1,529,926
Medicare Part D Clawback	2	772	\$767,262
Nursing Homes	5	144	\$4,356,873
Other Care	3	446	\$312,228
Other Practitioners	3	612	\$172,861
Outpatient Hospital	3	597	\$316,322
Prescribed Drugs	3	372	\$312,265
Regular Personal Care (PCS)	4	226	\$1,641,342
Total:			\$14,229,662

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$35,096
Developmental Disabilities	3		\$4,903
Mental Health	3	4	\$1,690
Psychiatric Hospitals	5	4	\$701,054
Substance Abuse	3	5	\$3,379
Total:			\$746,122

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	36	\$1,483
Independent Living Rehabilitation Program	3	6	\$482
In-Home Aide Services Level I Home Management	4		\$594
Medical Eye Care Program	3	11	\$993
Rehabilitation	3	3	\$1,440
Total:			\$4,992

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	48	\$12,976
Adult Placement	6		\$404
Adult Protective Services	6	42	\$14,733
At-Risk Case Management	6	8	\$2,615
Energy Assistance	2	185	\$52,200
Food and Nutrition Services	2	1,458	\$968,420
Guardianship Services	6	7	\$4,820
Other Services	6	67	\$33,095
Special Assistance: Adult Care Home	1	99	\$444,649
Special Assistance: In-Home	4	7	\$35,304
Total:			\$1,569,216

Division of Vocational Rehabilitation

Independent Living	3	12	\$58,604
Vocational Rehabilitation	6	8	\$77,833
Total:			\$136,437

County Total: \$17,171,774

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

McDowell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,359
	Total:		\$64,359
Division of Aging and Adult Services			
Congregate Nutrition	6	397	\$151,293
Family Caregiver Support Program	6		\$12,163
Health Promotion/Disease Prevention	3		\$1,847
Home Delivered Meals	4	254	\$201,765
In-Home Level I	4	28	\$37,558
In-Home Level II	4	20	\$41,299
Legal Services	6		\$12,460
Project C.A.R.E.	6		\$14,281
Senior Center	6		\$16,274
Transportation, General	6	33	\$39,001
	Total:		\$527,941
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	90	\$634,642
ACH-Transportation	1	91	\$13,546
CAP/CHOICE	4	9	\$97,535
CAP/DA	4	64	\$1,115,272
CAP/MR	4	6	\$442,133
Clinics	3	452	\$78,245
Dental	3	355	\$136,502
HMO	2	150	\$28,366
Home Health	4	454	\$337,074

Division of Medical Assistance

Hospice	4	77	\$606,659
ICF-MRC	5		\$105,629
Inpatient Hospital	5	70	\$496,139
Inpatient Mental Hospital	5		\$1,156
Lab & X-Ray/Physicians	3	1,226	\$793,703
Medicare Part A&B Premiums	2	1,489	\$1,898,972
Medicare Part D Clawback	2	931	\$906,133
Nursing Homes	5	341	\$9,482,481
Other Care	3	434	\$97,441
Other Practitioners	3	457	\$171,748
Outpatient Hospital	3	651	\$463,124
Prescribed Drugs	3	507	\$560,197
Regular Personal Care (PCS)	4	99	\$701,821
Total:			\$19,168,518

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	13	\$78,077
Mental Health	3	65	\$21,871
Psychiatric Hospitals	5	23	\$802,196
Substance Abuse	3	9	\$4,029
Total:			\$906,173

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$1,295
Independent Living Rehabilitation Program	3	4	\$361
Medical Eye Care Program	3		\$130
Rehabilitation	3	8	\$5,006
Total:			\$6,792

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	77	\$18,442
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Division of Social Services

Adult Placement	6		\$107
Adult Protective Services	6	46	\$7,970
At-Risk Case Management	6	32	\$12,749
Energy Assistance	2	225	\$58,400
Food and Nutrition Services	2	964	\$809,958
Guardianship Services	6	24	\$7,432
In-Home Aide Services	4	41	\$444
Other Services	6	57	\$102,439
Special Assistance: Adult Care Home	1	89	\$332,908
Special Assistance: In-Home	4	25	\$96,164
Transportation	6	4	\$761
Total:			\$1,447,774

Division of Vocational Rehabilitation

Independent Living	3	8	\$11,518
Vocational Rehabilitation	6	11	\$54,356
Total:			\$65,874
County Total:			\$22,187,431

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Mecklenburg			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$291,561
	Total:		\$291,561
Division of Aging and Adult Services			
Adult Day Care	4	4	\$9,016
Adult Day Health	4	290	\$695,298
Congregate Nutrition	6	1,473	\$510,520
Family Caregiver Support Program	6		\$323,465
Health Promotion/Disease Prevention	3		\$26,109
Home Delivered Meals	4	914	\$489,546
In-Home Level I	4	111	\$169,430
In-Home Level II	4	356	\$1,306,762
In-Home Level III	4	10	\$80,882
Legal Services	6		\$33,453
Medication Management	3		\$23,142
Project C.A.R.E.	6		\$38,021
Senior Center	6		\$211,422
Transportation, General	6	203	\$220,375
	Total:		\$4,137,441
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	788	\$6,685,137
ACH-Transportation	1	768	\$117,874
CAP/CHOICE	4	30	\$267,087
CAP/DA	4	387	\$7,697,373
CAP/MR	4	22	\$1,673,759

Division of Medical Assistance

Clinics	3	2,397	\$1,209,773
Dental	3	3,500	\$2,004,635
HMO	2	1,756	\$341,597
Home Health	4	3,920	\$3,937,060
Hospice	4	398	\$3,278,694
ICF-MRC	5	41	\$4,456,397
Inpatient Hospital	5	971	\$7,415,405
Inpatient Mental Hospital	5	6	\$748,314
Lab & X-Ray/Physicians	3	12,360	\$9,031,268
Medicare Part A&B Premiums	2	12,876	\$22,787,258
Medicare Part D Clawback	2	8,904	\$8,746,810
Nursing Homes	5	2,170	\$60,853,789
Other Care	3	3,361	\$714,237
Other Practitioners	3	3,267	\$1,438,759
Outpatient Hospital	3	5,921	\$6,066,726
Prescribed Drugs	3	3,968	\$5,877,329
Regular Personal Care (PCS)	4	1,668	\$12,302,314
Total:			\$167,651,595

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	31	\$166,167
Mental Health	3	645	\$240,096
Mental Retardation Centers	5	9	\$1,623,064
Psychiatric Hospitals	5	13	\$1,999,387
Substance Abuse	3	316	\$207,395
Total:			\$4,236,109

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	102	\$5,328
Independent Living Rehabilitation Program	3	19	\$7,800

Division of Services for the Blind

In-Home Aide Services Level I Home Management	4	4	\$7,691
Medical Eye Care Program	3	22	\$22,734
Rehabilitation	3	44	\$23,362
Total:			\$66,915

Division of Social Services

Adult Care Home Case Management/Screening	1	111	\$127,923
Adult Day Care	4	11	\$5,399
Adult Day Health	4	195	\$339,986
Adult Placement	6	45	\$5,431
Adult Protective Services	6	809	\$631,616
At-Risk Case Management	6	270	\$100,436
Energy Assistance	2	1,787	\$318,400
Food and Nutrition Services	2	13,455	\$16,820,523
Guardianship Services	6	225	\$303,578
Housing and Home Improvement	6		\$43
In-Home Aide Services	4	498	\$333,384
Other Services	6	1,622	\$1,043,189
Special Assistance: Adult Care Home	1	806	\$3,162,733
Special Assistance: In-Home	4	32	\$101,118
Transportation	6	1,045	\$138,433
Total:			\$23,432,192

Division of Vocational Rehabilitation

Independent Living	3	38	\$66,068
Vocational Rehabilitation	6	108	\$190,084
Total:			\$256,152

County Total: \$200,071,965

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Mitchell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,232
	Total:		\$52,232
Division of Aging and Adult Services			
Congregate Nutrition	6	186	\$50,661
Family Caregiver Support Program	6		\$750
Health Promotion/Disease Prevention	3		\$1,952
Home Delivered Meals	4	107	\$110,669
In-Home Level I	4	32	\$54,030
Legal Services	6		\$50
Medication Management	3		\$458
Project C.A.R.E.	6		\$11,387
Senior Center	6		\$5,425
Transportation, General	6	23	\$17,289
	Total:		\$252,671
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	38	\$350,036
ACH-Transportation	1	37	\$5,703
CAP/DA	4	92	\$2,095,754
CAP/MR	4	6	\$279,400
Clinics	3	274	\$44,556
Dental	3	127	\$38,073
HMO	2	541	\$334,442
Home Health	4	258	\$229,216
Hospice	4	25	\$292,184

Division of Medical Assistance

Inpatient Hospital	5	37	\$180,667
Lab & X-Ray/Physicians	3	601	\$275,177
Medicare Part A&B Premiums	2	754	\$1,082,235
Medicare Part D Clawback	2	497	\$499,621
Nursing Homes	5	104	\$2,963,028
Other Care	3	216	\$37,835
Other Practitioners	3	300	\$42,840
Outpatient Hospital	3	260	\$76,968
Prescribed Drugs	3	289	\$145,156
Regular Personal Care (PCS)	4	36	\$207,549
Total:			\$9,180,440

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,910
Developmental Disabilities	3	8	\$17,322
Mental Health	3	33	\$10,793
Psychiatric Hospitals	5		\$885
Substance Abuse	3	4	\$2,492
Total:			\$35,402

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$1,088
Independent Living Rehabilitation Program	3		\$30
Rehabilitation	3		\$2,033
Total:			\$3,151

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$379
Adult Protective Services	6	13	\$4,524
Energy Assistance	2	109	\$34,400
Food and Nutrition Services	2	422	\$377,079

Division of Social Services

Guardianship Services	6	8	\$5,218
In-Home Aide Services	4	49	\$623,528
Other Services	6	110	\$65,957
Special Assistance: Adult Care Home	1	41	\$185,446
Transportation	6	43	\$23,729
Total:			\$1,320,260

Division of Vocational Rehabilitation

Independent Living	3	22	\$52,375
Total:			\$52,375

County Total: \$10,896,531

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Montgomery			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,196
	Total:		\$56,196
Division of Aging and Adult Services			
Congregate Nutrition	6	89	\$90,824
Family Caregiver Support Program	6		\$8,763
Health Promotion/Disease Prevention	3		\$1,941
Home Delivered Meals	4	95	\$96,162
In-Home Level I	4	66	\$83,986
Legal Services	6		\$2,901
Senior Center	6		\$41,528
Transportation, General	6	31	\$28,896
	Total:		\$355,001
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	89	\$989,225
ACH-Transportation	1	86	\$12,881
CAP/CHOICE	4		\$14,205
CAP/DA	4	26	\$567,046
CAP/MR	4		\$67,499
Clinics	3	381	\$145,711
Dental	3	234	\$112,073
HMO	2	91	\$17,018
Home Health	4	356	\$281,428
Hospice	4	12	\$99,720
ICF-MRC	5	5	\$738,551

Division of Medical Assistance

Inpatient Hospital	5	57	\$172,155
Lab & X-Ray/Physicians	3	896	\$454,548
Medicare Part A&B Premiums	2	1,032	\$1,337,203
Medicare Part D Clawback	2	647	\$632,219
Nursing Homes	5	136	\$3,728,389
Other Care	3	243	\$60,067
Other Practitioners	3	442	\$78,862
Outpatient Hospital	3	395	\$166,357
Prescribed Drugs	3	306	\$223,385
Regular Personal Care (PCS)	4	137	\$873,246
Total:			\$10,771,788

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$26,800
Mental Health	3	61	\$25,562
Psychiatric Hospitals	5		\$207,725
Substance Abuse	3	9	\$7,831
Total:			\$267,918

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$1,070
Independent Living Rehabilitation Program	3	12	\$2,853
Medical Eye Care Program	3		\$2,805
Rehabilitation	3		\$2,017
Total:			\$8,745

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	20	\$5,521
Adult Protective Services	6	31	\$17,729
At-Risk Case Management	6	24	\$12,469
Energy Assistance	2	206	\$54,400

Division of Social Services

Food and Nutrition Services	2	745	\$690,876
Guardianship Services	6	19	\$11,882
In-Home Aide Services	4		\$202
Other Services	6	78	\$68,431
Special Assistance: Adult Care Home	1	87	\$406,021
Special Assistance: In-Home	4	21	\$82,339
Transportation	6	3	\$3,822
Total:			\$1,353,692

Division of Vocational Rehabilitation

Independent Living	3	20	\$77,150
Vocational Rehabilitation	6		\$300
Total:			\$77,450

County Total: \$12,890,790

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Moore			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,409
	Total:		\$85,409
Division of Aging and Adult Services			
Congregate Nutrition	6	100	\$78,171
Family Caregiver Support Program	6		\$46,199
Health Promotion/Disease Prevention	3		\$9,737
Home Delivered Meals	4	118	\$90,086
Information and Assistance	6		\$14,508
In-Home Level I	4	87	\$211,102
In-Home Level II	4	69	\$213,957
Legal Services	6		\$4,167
Senior Center	6		\$27,634
Transportation, General	6	51	\$205,589
Transportation, Medical	3	124	\$81,627
	Total:		\$982,777
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	179	\$1,621,387
ACH-Transportation	1	174	\$26,220
CAP/CHOICE	4		\$16,477
CAP/DA	4	94	\$1,767,012
CAP/MR	4	4	\$272,817
Clinics	3	253	\$112,302
Dental	3	430	\$228,838
HMO	2	183	\$93,245

Division of Medical Assistance

Home Health	4	589	\$414,656
Hospice	4	48	\$550,185
ICF-MRC	5	8	\$801,520
Inpatient Hospital	5	112	\$581,321
Lab & X-Ray/Physicians	3	1,611	\$1,156,559
Medicare Part A&B Premiums	2	1,851	\$2,411,680
Medicare Part D Clawback	2	1,191	\$1,169,226
Nursing Homes	5	353	\$9,598,776
Other Care	3	511	\$77,496
Other Practitioners	3	658	\$109,155
Outpatient Hospital	3	585	\$417,732
Prescribed Drugs	3	540	\$716,594
Regular Personal Care (PCS)	4	104	\$620,021
Total:			\$22,763,219

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	18	\$96,480
Mental Health	3	107	\$44,839
Psychiatric Hospitals	5	13	\$2,471,832
Substance Abuse	3	19	\$16,533
Total:			\$2,629,684

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	39	\$75
Independent Living Rehabilitation Program	3	30	\$6,695
In-Home Aide Services Level I Home Management	4		\$1,478
Medical Eye Care Program	3		\$277
Rehabilitation	3	13	\$5,016
Total:			\$13,541

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	41	\$20,578
Adult Placement	6		\$283
Adult Protective Services	6	97	\$56,190
At-Risk Case Management	6	26	\$9,700
Energy Assistance	2	243	\$61,200
Food and Nutrition Services	2	1,057	\$969,816
Guardianship Services	6	15	\$20,861
Other Services	6	93	\$85,010
Special Assistance: Adult Care Home	1	190	\$778,641
Special Assistance: In-Home	4	19	\$61,665
Total:			\$2,063,944

Division of Vocational Rehabilitation

Independent Living	3	9	\$27,679
Vocational Rehabilitation	6	15	\$21,409
Total:			\$49,088

County Total: \$28,587,662

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Nash			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,562
	Total:		\$85,562
Division of Aging and Adult Services			
Adult Day Health	4	20	\$103,916
Congregate Nutrition	6	66	\$36,845
Family Caregiver Support Program	6		\$20,662
Home Delivered Meals	4	243	\$191,123
In-Home Level I	4	24	\$55,316
In-Home Level II	4	51	\$249,255
In-Home Level III	4		\$5,800
Legal Services	6		\$3,953
Senior Center	6		\$111,918
Transportation, General	6	18	\$20,344
Transportation, Medical	3	20	\$20,333
	Total:		\$819,465
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	246	\$1,523,488
ACH-Transportation	1	245	\$37,494
CAP/CHOICE	4	4	\$65,670
CAP/DA	4	82	\$1,570,958
CAP/MR	4	13	\$462,985
Clinics	3	425	\$165,738
Dental	3	698	\$395,527
HMO	2	316	\$61,601

Division of Medical Assistance

Home Health	4	1,147	\$814,797
Hospice	4	57	\$500,326
ICF-MRC	5	14	\$2,027,312
Inpatient Hospital	5	139	\$1,514,416
Inpatient Mental Hospital	5		\$42,420
Lab & X-Ray/Physicians	3	2,781	\$2,195,427
Medicare Part A&B Premiums	2	3,010	\$4,018,902
Medicare Part D Clawback	2	1,979	\$1,967,141
Nursing Homes	5	413	\$10,518,926
Other Care	3	966	\$187,036
Other Practitioners	3	1,062	\$372,668
Outpatient Hospital	3	1,291	\$976,536
Prescribed Drugs	3	900	\$955,658
Regular Personal Care (PCS)	4	418	\$2,917,447
Total:			\$33,292,473

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$19,246
Developmental Disabilities	3	16	\$76,240
Mental Health	3	78	\$48,891
Mental Retardation Centers	5		\$193,870
Psychiatric Hospitals	5	29	\$3,577,736
Substance Abuse	3	29	\$8,577
Total:			\$3,924,560

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	66	\$2,467
Independent Living Rehabilitation Program	3	14	\$5,153
In-Home Aide Services Level I Home Management	4		\$2,028
Medical Eye Care Program	3		\$4,794

Division of Services for the Blind

Rehabilitation	3	6	\$2,849
	Total:		\$17,291

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	48	\$16,230
Adult Day Health	4		\$3,747
Adult Placement	6	3	\$529
Adult Protective Services	6	36	\$26,641
At-Risk Case Management	6	27	\$7,039
Energy Assistance	2	586	\$133,800
Food and Nutrition Services	2	3,121	\$2,303,173
Guardianship Services	6	12	\$9,270
In-Home Aide Services	4	68	\$21,908
Other Services	6	82	\$95,284
Special Assistance: Adult Care Home	1	246	\$1,001,898
Special Assistance: In-Home	4	24	\$85,010
Transportation	6	3	\$5,890
	Total:		\$3,710,419

Division of Vocational Rehabilitation

Independent Living	3	20	\$46,072
Vocational Rehabilitation	6	14	\$17,656
	Total:		\$63,728

County Total: \$41,913,498

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

New Hanover			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$118,882
	Total:		\$118,882
Division of Aging and Adult Services			
Adult Day Care	4	20	\$47,768
Adult Day Health	4	10	\$76,290
Congregate Nutrition	6	473	\$114,542
Family Caregiver Support Program	6		\$150,986
Health Promotion/Disease Prevention	3		\$15,096
Home Delivered Meals	4	461	\$418,576
Information and Assistance	6		\$105,236
In-Home Level I	4	19	\$21,258
In-Home Level II	4	53	\$78,380
In-Home Level III	4	43	\$156,480
Legal Services	6		\$5,137
Medication Management	3		\$3,629
Senior Center	6		\$113,179
Transportation, General	6	106	\$39,059
Transportation, Medical	3	208	\$58,023
	Total:		\$1,403,639
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	284	\$2,633,654
ACH-Transportation	1	285	\$45,491
CAP/CHOICE	4	6	\$101,308
CAP/DA	4	124	\$2,306,166

Division of Medical Assistance

CAP/MR	4	13	\$628,464
Clinics	3	505	\$240,361
Dental	3	872	\$477,274
HMO	2	530	\$2,478,169
Home Health	4	1,063	\$1,117,408
Hospice	4	154	\$2,010,607
ICF-MRC	5	18	\$2,600,446
Inpatient Hospital	5	162	\$1,299,170
Inpatient Mental Hospital	5	4	\$2,059
Lab & X-Ray/Physicians	3	2,897	\$2,299,545
Medicare Part A&B Premiums	2	3,211	\$4,338,752
Medicare Part D Clawback	2	2,121	\$2,067,736
Nursing Homes	5	606	\$17,050,533
Other Care	3	674	\$172,580
Other Practitioners	3	1,365	\$710,672
Outpatient Hospital	3	1,309	\$971,226
Prescribed Drugs	3	1,142	\$1,455,234
Regular Personal Care (PCS)	4	284	\$2,005,459
Total:			\$47,012,314

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	7	\$43,021
Developmental Disabilities	3	28	\$93,161
Mental Health	3	293	\$117,556
Psychiatric Hospitals	5	15	\$2,453,125
Substance Abuse	3	84	\$54,212
Total:			\$2,761,075

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	96	\$4,149
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Division of Services for the Blind

Independent Living Rehabilitation Program	3	22	\$11,767
In-Home Aide Services Level I Home Management	4		\$3,661
Medical Eye Care Program	3	11	\$2,442
Rehabilitation	3	13	\$7,204
Total:			\$29,223

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	33	\$15,457
Adult Day Care	4	19	\$24,513
Adult Day Health	4	6	\$7,209
Adult Placement	6	3	\$438
Adult Protective Services	6	413	\$263,687
At-Risk Case Management	6	56	\$38,732
Energy Assistance	2	637	\$119,800
Food and Nutrition Services	2	3,742	\$3,045,933
Guardianship Services	6	54	\$56,706
In-Home Aide Services	4	160	\$19,243
Other Services	6	125	\$276,219
Special Assistance: Adult Care Home	1	289	\$1,121,283
Special Assistance: In-Home	4	27	\$85,528
Transportation	6	43	\$118,077
Total:			\$5,192,825

Division of Vocational Rehabilitation

Independent Living	3	12	\$39,923
Vocational Rehabilitation	6	31	\$33,361
Total:			\$73,284

County Total: \$56,591,242

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Northampton			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,933
	Total:		\$55,933
Division of Aging and Adult Services			
Congregate Nutrition	6	14	\$29,183
Family Caregiver Support Program	6		\$20,721
Home Delivered Meals	4	59	\$88,171
Information and Assistance	6		\$7,968
In-Home Level I	4	20	\$72,149
In-Home Level II	4	21	\$73,479
Legal Services	6		\$2,272
Senior Center	6		\$70,405
Transportation, General	6	8	\$22,159
Transportation, Medical	3	12	\$7,031
	Total:		\$393,538
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	103	\$951,703
ACH-Transportation	1	102	\$16,026
CAP/DA	4	57	\$1,205,826
CAP/MR	4		\$78,070
Clinics	3	713	\$313,520
Dental	3	144	\$55,654
HMO	2	961	\$322,745
Home Health	4	478	\$354,093
Hospice	4	16	\$200,317

Division of Medical Assistance

ICF-MRC	5	8	\$904,948
Inpatient Hospital	5	58	\$840,299
Lab & X-Ray/Physicians	3	1,160	\$775,535
Medicare Part A&B Premiums	2	1,239	\$1,805,720
Medicare Part D Clawback	2	872	\$884,059
Nursing Homes	5	174	\$5,067,643
Other Care	3	449	\$350,211
Other Practitioners	3	489	\$55,421
Outpatient Hospital	3	613	\$351,594
Prescribed Drugs	3	405	\$325,133
Regular Personal Care (PCS)	4	206	\$1,400,603
Total:			\$16,259,120

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$11,887
Developmental Disabilities	3	3	\$14,709
Mental Health	3	18	\$7,607
Psychiatric Hospitals	5		\$742,182
Substance Abuse	3	4	\$2,703
Total:			\$779,088

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$1,092
Independent Living Rehabilitation Program	3		\$344
Medical Eye Care Program	3	3	\$1,160
Total:			\$2,596

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	39	\$22,635
Adult Day Care	4	7	\$23,958
Adult Day Health	4	7	\$15,506

Division of Social Services

Adult Placement	6		\$1,366
Adult Protective Services	6	31	\$18,590
At-Risk Case Management	6	33	\$18,647
Energy Assistance	2	235	\$60,600
Food and Nutrition Services	2	2,071	\$1,300,269
Guardianship Services	6		\$2,771
In-Home Aide Services	4	53	\$115,915
Other Services	6	128	\$63,281
Special Assistance: Adult Care Home	1	96	\$477,489
Special Assistance: In-Home	4	33	\$111,360
Transportation	6		\$3,463
Total:			\$2,235,850

Division of Vocational Rehabilitation

Independent Living	3	4	\$15,420
Vocational Rehabilitation	6	3	\$20,575
Total:			\$35,995
County Total:			\$19,762,120

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Onslow			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$90,238
	Total:		\$90,238
Division of Aging and Adult Services			
Adult Day Care	4	18	\$38,810
Congregate Nutrition	6	477	\$126,366
Family Caregiver Support Program	6		\$35,469
Health Promotion/Disease Prevention	3		\$4,995
Home Delivered Meals	4	99	\$77,778
In-Home Level II	4	103	\$218,939
In-Home Level III	4	52	\$192,962
Legal Services	6		\$4,750
Medication Management	3		\$1,534
Senior Center	6		\$12,939
Transportation, General	6	106	\$99,045
Transportation, Medical	3	55	\$14,012
	Total:		\$827,599
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	132	\$1,131,052
ACH-Transportation	1	132	\$21,387
CAP/CHOICE	4	5	\$54,140
CAP/DA	4	118	\$1,873,094
CAP/MR	4	4	\$301,477
Clinics	3	253	\$180,038
Dental	3	504	\$234,720

Division of Medical Assistance

HMO	2	289	\$57,904
Home Health	4	761	\$748,066
Hospice	4	51	\$449,111
ICF-MRC	5	7	\$1,374,116
Inpatient Hospital	5	99	\$856,076
Lab & X-Ray/Physicians	3	1,853	\$1,442,140
Medicare Part A&B Premiums	2	1,932	\$2,776,988
Medicare Part D Clawback	2	1,281	\$1,265,300
Nursing Homes	5	306	\$9,798,271
Other Care	3	612	\$162,030
Other Practitioners	3	617	\$128,371
Outpatient Hospital	3	870	\$664,643
Prescribed Drugs	3	718	\$1,092,969
Regular Personal Care (PCS)	4	96	\$472,905
Total:			\$25,084,798

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	10	\$23,348
Mental Health	3	40	\$16,527
Psychiatric Hospitals	5	5	\$1,215,045
Substance Abuse	3	4	\$3,921
Total:			\$1,258,841

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	55	\$3,889
In-Home Aide Services Level I Home Management	4		\$2,145
Total:			\$6,034

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	79	\$14,885
Adult Day Care	4		\$620

Division of Social Services

Adult Protective Services	6	154	\$48,458
At-Risk Case Management	6	24	\$15,679
Energy Assistance	2	375	\$78,600
Food and Nutrition Services	2	2,276	\$1,883,165
Guardianship Services	6	38	\$50,313
Housing and Home Improvement	6	11	\$26
Other Services	6	28	\$24,227
Special Assistance: Adult Care Home	1	140	\$592,499
Special Assistance: In-Home	4	15	\$51,452
Transportation	6	4	\$357
Total:			\$2,760,281

Division of Vocational Rehabilitation

Independent Living	3	21	\$48,786
Vocational Rehabilitation	6	12	\$26,279
Total:			\$75,065

County Total: \$30,102,856

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Orange			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$88,780
	Total:		\$88,780
Division of Aging and Adult Services			
Adult Day Health	4	24	\$42,414
Congregate Nutrition	6	580	\$164,077
Family Caregiver Support Program	6		\$58,168
Health Promotion/Disease Prevention	3		\$6,083
Information and Assistance	6		\$95,324
In-Home Level II	4	10	\$128,311
Legal Services	6		\$2,679
Senior Center	6		\$95,843
Transportation, General	6	62	\$81,552
	Total:		\$674,451
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	160	\$1,184,509
ACH-Transportation	1	159	\$24,507
CAP/DA	4	43	\$762,510
CAP/MR	4	18	\$768,169
Clinics	3	209	\$75,319
Dental	3	314	\$167,658
HMO	2	1,139	\$1,013,879
Home Health	4	391	\$245,452
Hospice	4	44	\$297,606
ICF-MRC	5	12	\$1,379,860

Division of Medical Assistance

Inpatient Hospital	5	121	\$1,139,233
Inpatient Mental Hospital	5		\$40,457
Lab & X-Ray/Physicians	3	1,281	\$760,972
Medicare Part A&B Premiums	2	1,446	\$2,333,789
Medicare Part D Clawback	2	999	\$972,466
Nursing Homes	5	315	\$8,798,653
Other Care	3	354	\$57,335
Other Practitioners	3	311	\$228,492
Outpatient Hospital	3	639	\$455,404
Prescribed Drugs	3	401	\$472,010
Regular Personal Care (PCS)	4	45	\$215,778
Total:			\$21,394,058

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	5	\$51,492
Developmental Disabilities	3	30	\$135,584
Mental Health	3	144	\$39,702
Mental Retardation Centers	5	8	\$1,550,958
Psychiatric Hospitals	5	14	\$1,831,700
Substance Abuse	3	19	\$12,392
Total:			\$3,621,828

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	31	\$231
Independent Living Rehabilitation Program	3	16	\$3,439
Medical Eye Care Program	3	4	\$268
Rehabilitation	3	6	\$104
Total:			\$4,042

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	27	\$16,347
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Division of Social Services

Adult Day Care	4	14	\$3,734
Adult Protective Services	6	54	\$9,209
At-Risk Case Management	6	8	\$5,932
Energy Assistance	2	227	\$47,400
Food and Nutrition Services	2	1,206	\$1,228,610
Guardianship Services	6	30	\$26,165
In-Home Aide Services	4	29	\$293,056
Other Services	6	206	\$153,818
Special Assistance: Adult Care Home	1	162	\$651,488
Special Assistance: In-Home	4	7	\$33,783
Total:			\$2,469,542

Division of Vocational Rehabilitation

Independent Living	3	7	\$23,965
Vocational Rehabilitation	6	29	\$35,825
Total:			\$59,790

County Total: \$28,312,491

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Pamlico			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,925
	Total:		\$50,925
Division of Aging and Adult Services			
Congregate Nutrition	6	63	\$33,539
Family Caregiver Support Program	6		\$3,800
Health Promotion/Disease Prevention	3		\$1,554
Home Delivered Meals	4	69	\$53,667
Housing and Home Improvement	6	8	\$2,979
In-Home Level II	4	26	\$89,718
In-Home Level III	4	21	\$21,862
Legal Services	6		\$778
Medication Management	3		\$597
Senior Center	6		\$17,452
	Total:		\$225,946
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	27	\$168,409
ACH-Transportation	1	27	\$4,395
CAP/CHOICE	4		\$1,572
CAP/DA	4	31	\$562,364
CAP/MR	4	4	\$185,716
Clinics	3	30	\$53,820
Dental	3	70	\$36,032
HMO	2	323	\$151,083
Home Health	4	141	\$92,447

Division of Medical Assistance

Hospice	4	11	\$69,734
ICF-MRC	5	3	\$289,268
Inpatient Hospital	5	16	\$194,799
Lab & X-Ray/Physicians	3	378	\$259,261
Medicare Part A&B Premiums	2	376	\$480,708
Medicare Part D Clawback	2	275	\$276,823
Nursing Homes	5	79	\$2,379,034
Other Care	3	146	\$44,405
Other Practitioners	3	173	\$32,348
Outpatient Hospital	3	132	\$177,672
Prescribed Drugs	3	127	\$156,438
Regular Personal Care (PCS)	4	49	\$311,566
Total:			\$5,927,894

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$14,709
Mental Health	3	7	\$2,958
Psychiatric Hospitals	5		\$163,718
Substance Abuse	3	4	\$2,703
Total:			\$184,088

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$37
In-Home Aide Services Level I Home Management	4		\$3,409
Medical Eye Care Program	3		\$50
Rehabilitation	3		\$4,161
Total:			\$7,657

Division of Social Services

Adult Placement	6		\$455
Adult Protective Services	6	15	\$5,398

Division of Social Services

At-Risk Case Management	6		\$1,758
Energy Assistance	2	112	\$24,400
Food and Nutrition Services	2	568	\$360,841
Guardianship Services	6	4	\$3,604
In-Home Aide Services	4	31	\$72,792
Other Services	6	70	\$42,565
Special Assistance: Adult Care Home	1	27	\$108,421
Special Assistance: In-Home	4		\$7,184
Total:			\$627,418

Division of Vocational Rehabilitation

Independent Living	3	5	\$9,479
Vocational Rehabilitation	6		\$336
Total:			\$9,815
County Total:			\$7,033,743

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Pasquotank			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,583
	Total:		\$64,583
Division of Aging and Adult Services			
Adult Day Health	4	22	\$53,235
Congregate Nutrition	6	101	\$68,012
Health Promotion/Disease Prevention	3		\$964
Home Delivered Meals	4	79	\$78,734
Housing and Home Improvement	6	6	\$4,903
In-Home Level II	4	17	\$33,082
In-Home Level III	4		\$180
Legal Services	6		\$741
Senior Center	6		\$5,425
Transportation, General	6	93	\$78,675
Transportation, Medical	3	83	\$18,700
	Total:		\$342,651
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	124	\$1,035,834
ACH-Transportation	1	124	\$19,431
CAP/CHOICE	4		\$7,409
CAP/DA	4	46	\$672,284
CAP/MR	4	4	\$176,892
Clinics	3	76	\$75,996
Dental	3	171	\$84,168
HMO	2	857	\$308,650

Division of Medical Assistance

Home Health	4	418	\$334,891
Hospice	4	30	\$214,816
ICF-MRC	5	4	\$576,174
Inpatient Hospital	5	37	\$473,727
Lab & X-Ray/Physicians	3	1,040	\$657,281
Medicare Part A&B Premiums	2	1,101	\$1,487,536
Medicare Part D Clawback	2	782	\$771,563
Nursing Homes	5	188	\$5,367,562
Other Care	3	387	\$186,707
Other Practitioners	3	294	\$77,933
Outpatient Hospital	3	540	\$379,974
Prescribed Drugs	3	295	\$282,152
Regular Personal Care (PCS)	4	104	\$589,476
Total:			\$13,780,456

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,396
Developmental Disabilities	3	6	\$29,417
Mental Health	3	38	\$16,058
Substance Abuse	3	4	\$2,703
Total:			\$51,574

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$519
Independent Living Rehabilitation Program	3		\$423
Medical Eye Care Program	3	5	\$495
Rehabilitation	3		\$524
Total:			\$1,961

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	33	\$17,342
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Division of Social Services

Adult Day Care	4	7	\$15,124
Adult Day Health	4	3	\$7,167
Adult Protective Services	6	50	\$34,280
At-Risk Case Management	6	43	\$14,994
Energy Assistance	2	246	\$61,200
Food and Nutrition Services	2	1,066	\$790,681
Guardianship Services	6	34	\$39,741
Other Services	6	27	\$36,168
Special Assistance: Adult Care Home	1	124	\$549,426
Special Assistance: In-Home	4	35	\$120,435
Transportation	6	8	\$1,308
Total:			\$1,687,866

Division of Vocational Rehabilitation

Independent Living	3	35	\$114,662
Vocational Rehabilitation	6	8	\$55,181
Total:			\$169,843
County Total:			\$16,098,934

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Pender			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,490
	Total:		\$67,490
Division of Aging and Adult Services			
Congregate Nutrition	6	589	\$92,848
Family Caregiver Support Program	6		\$32,998
Health Promotion/Disease Prevention	3		\$2,854
Home Delivered Meals	4	117	\$115,104
Information and Assistance	6		\$39,444
In-Home Level II	4	6	\$34,667
In-Home Level III	4	3	\$12,720
Legal Services	6		\$2,158
Medication Management	3		\$1,556
Senior Center	6		\$200,737
Transportation, General	6	67	\$105,268
	Total:		\$640,354
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	80	\$607,782
ACH-Transportation	1	79	\$12,275
CAP/DA	4	108	\$2,113,778
CAP/MR	4		\$169,543
Clinics	3	424	\$116,045
Dental	3	322	\$184,260
HMO	2	153	\$27,193
Home Health	4	518	\$526,719

Division of Medical Assistance

Hospice	4	32	\$348,770
ICF-MRC	5	4	\$721,576
Inpatient Hospital	5	71	\$348,968
Lab & X-Ray/Physicians	3	1,174	\$860,806
Medicare Part A&B Premiums	2	1,349	\$1,776,521
Medicare Part D Clawback	2	881	\$869,774
Nursing Homes	5	246	\$7,329,870
Other Care	3	418	\$155,670
Other Practitioners	3	516	\$91,840
Outpatient Hospital	3	661	\$352,787
Prescribed Drugs	3	422	\$618,632
Regular Personal Care (PCS)	4	119	\$829,708
Total:			\$18,062,517

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,057
Developmental Disabilities	3	3	\$9,981
Mental Health	3	33	\$13,240
Psychiatric Hospitals	5		\$136,920
Substance Abuse	3	6	\$3,872
Total:			\$173,070

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$669
Rehabilitation	3	4	\$2,552
Total:			\$3,221

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	18	\$11,787
Adult Placement	6	6	\$2,012
Adult Protective Services	6	82	\$45,884

Division of Social Services

At-Risk Case Management	6	23	\$15,794
Energy Assistance	2	361	\$84,000
Food and Nutrition Services	2	2,069	\$1,454,889
Guardianship Services	6	16	\$12,453
In-Home Aide Services	4	6	\$89,582
Other Services	6	152	\$79,900
Special Assistance: Adult Care Home	1	95	\$338,174
Special Assistance: In-Home	4	11	\$22,795
Transportation	6	267	\$6,769
Total:			\$2,164,039

Division of Vocational Rehabilitation

Independent Living	3	11	\$24,788
Vocational Rehabilitation	6	10	\$51,345
Total:			\$76,133

County Total: \$21,186,824

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Perquimans			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,583
	Total:		\$64,583
Division of Aging and Adult Services			
Adult Day Health	4	4	\$18,405
Congregate Nutrition	6	68	\$32,565
Family Caregiver Support Program	6		\$121,004
Health Promotion/Disease Prevention	3		\$966
Home Delivered Meals	4	74	\$54,734
Housing and Home Improvement	6	6	\$4,276
In-Home Level I	4	10	\$23,733
In-Home Level II	4	8	\$33,376
In-Home Level III	4		\$1,440
Legal Services	6		\$1,405
Medication Management	3		\$3,212
Senior Center	6		\$5,425
Transportation, General	6	35	\$25,138
Transportation, Medical	3	20	\$7,025
	Total:		\$332,704
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	45	\$358,802
ACH-Transportation	1	45	\$7,205
CAP/CHOICE	4		\$21,384
CAP/DA	4	18	\$255,196
CAP/MR	4		\$58,432

Division of Medical Assistance

Clinics	3	27	\$38,279
Dental	3	98	\$48,606
HMO	2	328	\$111,916
Home Health	4	142	\$108,631
Hospice	4	16	\$113,616
Inpatient Hospital	5	17	\$100,277
Lab & X-Ray/Physicians	3	377	\$214,565
Medicare Part A&B Premiums	2	428	\$565,972
Medicare Part D Clawback	2	296	\$295,765
Nursing Homes	5	83	\$2,816,436
Other Care	3	142	\$42,950
Other Practitioners	3	127	\$72,922
Outpatient Hospital	3	202	\$146,697
Prescribed Drugs	3	98	\$153,482
Regular Personal Care (PCS)	4	45	\$290,704
Total:			\$5,821,837

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$15,850
Mental Health	3	3	\$1,268
Substance Abuse	3		\$1,351
Total:			\$18,469

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$573
Independent Living Rehabilitation Program	3	5	\$429
Rehabilitation	3		\$196
Total:			\$1,198

Division of Social Services

Adult Placement	6		\$543
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Division of Social Services

Adult Protective Services	6	18	\$5,728
Energy Assistance	2	82	\$22,800
Food and Nutrition Services	2	509	\$400,745
Guardianship Services	6	8	\$3,362
Other Services	6	14	\$18,433
Special Assistance: Adult Care Home	1	45	\$228,353
Total:			\$679,964

Division of Vocational Rehabilitation

Independent Living	3	6	\$31,181
Vocational Rehabilitation	6		\$275
Total:			\$31,456

County Total: \$6,950,211

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Person	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,876
	Total:		\$59,876
Division of Aging and Adult Services			
Adult Day Care	4		\$5,120
Congregate Nutrition	6	76	\$38,737
Consumer Directed Care	4		\$4,696
Family Caregiver Support Program	6		\$12,004
Home Delivered Meals	4	56	\$64,671
In-Home Level I	4		\$5,282
In-Home Level II	4	25	\$93,538
Legal Services	6		\$1,741
Senior Center	6		\$112,838
Transportation, General	6	31	\$50,509
	Total:		\$389,136
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	144	\$869,454
ACH-Transportation	1	146	\$23,983
CAP/DA	4	43	\$809,483
CAP/MR	4	9	\$337,306
Clinics	3	391	\$143,124
Dental	3	119	\$62,618
HMO	2	948	\$469,856
Home Health	4	420	\$607,145
Hospice	4	27	\$228,490

Division of Medical Assistance

ICF-MRC	5	4	\$504,434
Inpatient Hospital	5	80	\$505,142
Inpatient Mental Hospital	5		\$2,937
Lab & X-Ray/Physicians	3	1,110	\$672,172
Medicare Part A&B Premiums	2	1,283	\$1,781,939
Medicare Part D Clawback	2	835	\$853,384
Nursing Homes	5	215	\$4,655,450
Other Care	3	366	\$93,948
Other Practitioners	3	448	\$99,231
Outpatient Hospital	3	383	\$186,913
Prescribed Drugs	3	337	\$374,746
Regular Personal Care (PCS)	4	136	\$907,835
Total:			\$14,189,590

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$23,406
Developmental Disabilities	3	18	\$81,351
Mental Health	3	96	\$26,468
Mental Retardation Centers	5	3	\$581,609
Psychiatric Hospitals	5	4	\$200,201
Substance Abuse	3	8	\$5,218
Total:			\$918,253

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$1,052
Independent Living Rehabilitation Program	3	13	\$1,504
Medical Eye Care Program	3	3	\$179
Total:			\$2,735

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	31	\$8,306
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Division of Social Services

Adult Day Care	4	6	\$10,659
Adult Placement	6		\$59
Adult Protective Services	6	41	\$22,843
At-Risk Case Management	6	15	\$19,108
Energy Assistance	2	241	\$52,400
Food and Nutrition Services	2	945	\$867,008
Guardianship Services	6	21	\$11,164
In-Home Aide Services	4	9	\$30,541
Other Services	6	80	\$24,521
Special Assistance: Adult Care Home	1	152	\$630,114
Special Assistance: In-Home	4	6	\$17,985
Total:			\$1,694,708

Division of Vocational Rehabilitation

Independent Living	3	6	\$40,254
Vocational Rehabilitation	6	4	\$6,242
Total:			\$46,496
County Total:			\$17,300,794

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Pitt			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$32,224
	Total:		\$32,224
Division of Aging and Adult Services			
Adult Day Care	4	7	\$48,648
Adult Day Health	4	7	\$40,596
Congregate Nutrition	6	137	\$59,376
Health Promotion/Disease Prevention	3		\$26,288
Home Delivered Meals	4	239	\$202,518
Information and Assistance	6		\$112,128
In-Home Level I	4	5	\$21,036
In-Home Level II	4	52	\$310,824
Legal Services	6		\$11,673
Project C.A.R.E.	6		\$10,881
Senior Center	6		\$140,935
Transportation, General	6	32	\$34,680
Transportation, Medical	3	38	\$56,771
	Total:		\$1,076,354
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	277	\$2,190,388
ACH-Transportation	1	276	\$45,347
CAP/CHOICE	4		\$14,867
CAP/DA	4	90	\$1,553,306
CAP/MR	4		\$128,019
Clinics	3	666	\$366,149

Division of Medical Assistance

Dental	3	897	\$409,585
HMO	2	3,010	\$1,075,218
Home Health	4	1,416	\$1,754,979
Hospice	4	92	\$1,060,165
ICF-MRC	5	20	\$2,528,929
Inpatient Hospital	5	261	\$2,528,592
Inpatient Mental Hospital	5		\$71,710
Lab & X-Ray/Physicians	3	3,520	\$2,533,091
Medicare Part A&B Premiums	2	3,499	\$5,074,393
Medicare Part D Clawback	2	2,462	\$2,475,080
Nursing Homes	5	502	\$14,955,609
Other Care	3	1,301	\$483,891
Other Practitioners	3	1,479	\$535,467
Outpatient Hospital	3	1,735	\$1,052,451
Prescribed Drugs	3	1,087	\$1,255,859
Regular Personal Care (PCS)	4	715	\$5,275,511
Total:			\$47,368,606

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	12	\$92,268
Developmental Disabilities	3	19	\$93,155
Mental Health	3	82	\$34,652
Psychiatric Hospitals	5	4	\$924,974
Substance Abuse	3	32	\$21,623
Total:			\$1,166,672

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	42	\$4,173
Independent Living Rehabilitation Program	3	11	\$4,790
Medical Eye Care Program	3	13	\$2,649

Division of Services for the Blind

Rehabilitation	3	14	\$7,796
	Total:		\$19,408

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	44	\$17,965
Adult Placement	6	3	\$840
Adult Protective Services	6	212	\$125,244
At-Risk Case Management	6	26	\$28,202
Energy Assistance	2	706	\$149,200
Food and Nutrition Services	2	3,984	\$3,399,628
Guardianship Services	6	56	\$60,702
In-Home Aide Services	4	61	\$28,707
Other Services	6	207	\$164,125
Special Assistance: Adult Care Home	1	279	\$1,309,186
Special Assistance: In-Home	4	11	\$40,765
Transportation	6	3	\$7
	Total:		\$5,324,571

Division of Vocational Rehabilitation

Independent Living	3	31	\$85,730
Vocational Rehabilitation	6	41	\$114,526
	Total:		\$200,256
	County Total:		\$55,188,091

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Polk			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$54,316
	Total:		\$54,316
Division of Aging and Adult Services			
Adult Day Health	4	14	\$31,320
Congregate Nutrition	6	141	\$44,430
Family Caregiver Support Program	6		\$9,505
Health Promotion/Disease Prevention	3		\$1,020
Home Delivered Meals	4	127	\$75,437
In-Home Level I	4	37	\$37,532
In-Home Level II	4	20	\$26,136
Legal Services	6		\$576
Project C.A.R.E.	6		\$9,182
Senior Center	6		\$27,261
Transportation, General	6	130	\$41,346
Transportation, Medical	3	100	\$5,614
	Total:		\$309,359
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	61	\$531,779
ACH-Transportation	1	61	\$9,989
CAP/DA	4	35	\$539,673
CAP/MR	4	10	\$289,599
Clinics	3	55	\$11,166
Dental	3	136	\$58,652
HMO	2	410	\$399,763

Division of Medical Assistance

Home Health	4	152	\$109,061
Hospice	4	51	\$431,281
Inpatient Hospital	5	27	\$120,321
Lab & X-Ray/Physicians	3	485	\$273,953
Medicare Part A&B Premiums	2	523	\$611,454
Medicare Part D Clawback	2	369	\$335,366
Nursing Homes	5	178	\$4,668,636
Other Care	3	130	\$15,281
Other Practitioners	3	185	\$29,011
Outpatient Hospital	3	228	\$189,326
Prescribed Drugs	3	207	\$209,037
Regular Personal Care (PCS)	4		\$7,458
Total:			\$8,840,806

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$19,487
Mental Health	3	25	\$8,177
Psychiatric Hospitals	5	4	\$145,158
Substance Abuse	3		\$623
Total:			\$173,445

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$956
Rehabilitation	3		\$2,279
Total:			\$3,235

Division of Social Services

Adult Day Care	4	3	\$9,678
Adult Protective Services	6	21	\$10,229
Energy Assistance	2	87	\$21,600
Food and Nutrition Services	2	328	\$332,279

Division of Social Services

Guardianship Services	6	7	\$8,468
Other Services	6	17	\$27,336
Special Assistance: Adult Care Home	1	71	\$280,145
Total:			\$689,735

Division of Vocational Rehabilitation

Independent Living	3	3	\$5,381
Total:			\$5,381

County Total: \$10,076,277

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,335
	Total:		\$104,335
Division of Aging and Adult Services			
Adult Day Care	4	17	\$85,273
Congregate Nutrition	6	320	\$121,525
Family Caregiver Support Program	6		\$34,487
Health Promotion/Disease Prevention	3		\$3,056
Home Delivered Meals	4	457	\$207,576
Housing and Home Improvement	6	35	\$20,202
Information and Assistance	6		\$46,772
In-Home Level I	4	80	\$88,853
In-Home Level II	4	41	\$97,141
In-Home Level III	4	25	\$93,186
Legal Services	6		\$9,837
Senior Center	6		\$48,826
Transportation, General	6	176	\$160,396
Transportation, Medical	3	8	\$1,773
	Total:		\$1,018,903
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	341	\$2,743,395
ACH-Transportation	1	341	\$53,102
CAP/DA	4	124	\$2,457,865
CAP/MR	4	9	\$583,332
Clinics	3	316	\$161,760

Division of Medical Assistance

Dental	3	655	\$290,507
HMO	2	284	\$50,937
Home Health	4	986	\$1,126,880
Hospice	4	114	\$1,229,137
ICF-MRC	5	7	\$962,320
Inpatient Hospital	5	265	\$1,428,019
Inpatient Mental Hospital	5		\$92,263
Lab & X-Ray/Physicians	3	2,762	\$1,611,133
Medicare Part A&B Premiums	2	3,577	\$4,527,507
Medicare Part D Clawback	2	2,184	\$2,084,110
Nursing Homes	5	735	\$19,296,446
Other Care	3	862	\$144,517
Other Practitioners	3	960	\$249,954
Outpatient Hospital	3	1,172	\$719,609
Prescribed Drugs	3	1,138	\$825,706
Regular Personal Care (PCS)	4	162	\$902,132
Total:			\$41,540,631

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	18	\$96,480
Mental Health	3	403	\$168,878
Mental Retardation Centers	5		\$372,867
Psychiatric Hospitals	5	13	\$1,780,560
Substance Abuse	3	26	\$22,623
Total:			\$2,441,408

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	66	\$4,854
Independent Living Rehabilitation Program	3	10	\$3,842
In-Home Aide Services Level I Home Management	4		\$7,353

Division of Services for the Blind

Medical Eye Care Program	3	5	\$16,677
Rehabilitation	3	7	\$7,290
Total:			\$40,016

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	56	\$39,527
Adult Day Care	4		\$11,978
Adult Placement	6		\$326
Adult Protective Services	6	92	\$28,904
At-Risk Case Management	6	32	\$12,538
Energy Assistance	2	435	\$97,200
Food and Nutrition Services	2	2,246	\$2,093,069
Guardianship Services	6	20	\$8,372
In-Home Aide Services	4		\$3,105
Other Services	6	64	\$57,744
Special Assistance: Adult Care Home	1	339	\$1,276,960
Special Assistance: In-Home	4	13	\$48,967
Total:			\$3,678,690

Division of Vocational Rehabilitation

Independent Living	3	4	\$28,078
Vocational Rehabilitation	6	12	\$11,493
Total:			\$39,571

County Total: \$48,863,554

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Richmond			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$88,923
	Total:		\$88,923
Division of Aging and Adult Services			
Congregate Nutrition	6	201	\$137,922
Family Caregiver Support Program	6		\$6,514
Health Promotion/Disease Prevention	3		\$700
Home Delivered Meals	4	185	\$133,899
In-Home Level I	4	131	\$207,981
Legal Services	6		\$4,478
Medication Management	3		\$1,557
Senior Center	6		\$51,695
Transportation, General	6	16	\$10,409
	Total:		\$555,155
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	134	\$975,063
ACH-Transportation	1	132	\$20,713
CAP/CHOICE	4		\$26,446
CAP/DA	4	69	\$1,466,443
CAP/MR	4	4	\$251,471
Clinics	3	236	\$154,665
Dental	3	284	\$160,841
HMO	2	239	\$45,684
Home Health	4	680	\$572,276
Hospice	4	41	\$346,501

Division of Medical Assistance

ICF-MRC	5	10	\$1,162,894
Inpatient Hospital	5	101	\$552,449
Lab & X-Ray/Physicians	3	1,639	\$1,276,248
Medicare Part A&B Premiums	2	1,741	\$2,258,980
Medicare Part D Clawback	2	1,044	\$1,045,681
Nursing Homes	5	260	\$7,389,731
Other Care	3	505	\$77,865
Other Practitioners	3	745	\$197,160
Outpatient Hospital	3	877	\$946,654
Prescribed Drugs	3	684	\$893,145
Regular Personal Care (PCS)	4	205	\$1,388,095
Total:			\$21,209,005

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$26,800
Mental Health	3	66	\$27,657
Psychiatric Hospitals	5	5	\$1,358,737
Substance Abuse	3	18	\$15,662
Total:			\$1,428,856

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$1,023
Independent Living Rehabilitation Program	3		\$76
Medical Eye Care Program	3	5	\$354
Total:			\$1,453

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	23	\$6,233
Adult Placement	6		\$24,708
Adult Protective Services	6	61	\$27,822
Energy Assistance	2	440	\$116,200

Division of Social Services

Food and Nutrition Services	2	1,245	\$1,249,696
Guardianship Services	6	3	\$3,750
Other Services	6	3	\$9,142
Special Assistance: Adult Care Home	1	146	\$511,534
Special Assistance: In-Home	4		\$9,192
Transportation	6	4	\$2,520
Total:			\$1,960,797

Division of Vocational Rehabilitation

Independent Living	3	8	\$29,298
Vocational Rehabilitation	6	6	\$9,629
Total:			\$38,927

County Total: **\$25,283,116**

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Robeson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$101,721
	Total:		\$101,721
Division of Aging and Adult Services			
Congregate Nutrition	6	353	\$291,665
Family Caregiver Support Program	6		\$172,377
Health Promotion/Disease Prevention	3		\$18,029
Home Delivered Meals	4	162	\$210,311
Housing and Home Improvement	6	78	\$101,608
Information and Assistance	6		\$28,942
In-Home Level I	4	15	\$41,476
In-Home Level II	4	96	\$486,393
In-Home Level III	4	4	\$12,057
Legal Services	6		\$12,091
Medication Management	3		\$1,557
Project C.A.R.E.	6		\$21,768
Senior Center	6		\$5,425
Transportation, General	6	70	\$54,289
Transportation, Medical	3	36	\$11,192
	Total:		\$1,469,180
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	317	\$2,178,763
ACH-Transportation	1	313	\$48,634
CAP/CHOICE	4	21	\$291,426
CAP/DA	4	381	\$8,493,498

Division of Medical Assistance

CAP/MR	4		\$48,781
Clinics	3	2,493	\$944,494
Dental	3	1,409	\$738,961
HMO	2	694	\$411,030
Home Health	4	2,447	\$1,886,854
Hospice	4	99	\$672,598
ICF-MRC	5	9	\$1,301,928
Inpatient Hospital	5	287	\$1,703,489
Lab & X-Ray/Physicians	3	5,267	\$3,571,978
Medicare Part A&B Premiums	2	5,519	\$7,769,220
Medicare Part D Clawback	2	3,699	\$3,763,791
Nursing Homes	5	551	\$15,903,476
Other Care	3	2,153	\$673,256
Other Practitioners	3	2,349	\$559,224
Outpatient Hospital	3	2,428	\$1,911,988
Prescribed Drugs	3	2,339	\$2,757,416
Regular Personal Care (PCS)	4	1,230	\$8,593,645
	Total:		\$64,224,450

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$62,778
Mental Health	3	255	\$72,469
Psychiatric Hospitals	5	14	\$2,689,876
Substance Abuse	3	26	\$20,818
	Total:		\$2,845,941

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	49	\$2,089
Independent Living Rehabilitation Program	3	5	\$995
In-Home Aide Services Level I Home Management	4	3	\$6,408

Division of Services for the Blind

Medical Eye Care Program	3	7	\$2,170
Rehabilitation	3	25	\$18,696
Total:			\$30,358

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	91	\$91,544
Adult Protective Services	6	213	\$149,587
At-Risk Case Management	6	147	\$37,133
Energy Assistance	2	777	\$175,200
Food and Nutrition Services	2	4,496	\$4,307,552
Guardianship Services	6	36	\$21,700
In-Home Aide Services	4	21	\$24,774
Other Services	6	227	\$143,783
Special Assistance: Adult Care Home	1	311	\$1,417,734
Special Assistance: In-Home	4	111	\$314,889
Transportation	6		\$1,221
Total:			\$6,685,117

Division of Vocational Rehabilitation

Independent Living	3	15	\$24,357
Vocational Rehabilitation	6	13	\$37,723
Total:			\$62,080

County Total: \$75,418,847

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Rockingham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$86,224
	Total:		\$86,224
Division of Aging and Adult Services			
Adult Day Care	4	18	\$37,097
Congregate Nutrition	6	370	\$175,736
Family Caregiver Support Program	6		\$30,964
Group Respite	6	7	\$28,845
Health Promotion/Disease Prevention	3		\$4,083
Home Delivered Meals	4	279	\$96,774
Information and Assistance	6		\$59,036
In-Home Level I	4		\$6,619
In-Home Level II	4	23	\$130,845
In-Home Level III	4	7	\$50,047
Institutional Respite	6	9	\$28,428
Legal Services	6		\$9,108
Project C.A.R.E.	6		\$18,102
Senior Center	6		\$106,394
Transportation, General	6	33	\$103,244
Transportation, Medical	3	15	\$44,670
	Total:		\$929,992
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	300	\$2,094,965
ACH-Transportation	1	297	\$45,554
CAP/CHOICE	4	3	\$41,244

Division of Medical Assistance

CAP/DA	4	280	\$5,319,168
Clinics	3	392	\$122,088
Dental	3	775	\$286,979
HMO	2	304	\$163,114
Home Health	4	1,013	\$678,370
Hospice	4	55	\$507,858
ICF-MRC	5	10	\$1,395,677
Inpatient Hospital	5	265	\$954,992
Inpatient Mental Hospital	5		\$585
Lab & X-Ray/Physicians	3	2,613	\$1,356,517
Medicare Part A&B Premiums	2	3,314	\$4,295,041
Medicare Part D Clawback	2	2,054	\$2,036,080
Nursing Homes	5	694	\$18,685,242
Other Care	3	934	\$179,232
Other Practitioners	3	916	\$216,569
Outpatient Hospital	3	1,264	\$731,221
Prescribed Drugs	3	1,236	\$841,100
Regular Personal Care (PCS)	4	140	\$768,981
Total:			\$40,720,577

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$7,356
Developmental Disabilities	3	15	\$62,451
Mental Health	3	264	\$109,435
Mental Retardation Centers	5	7	\$1,357,088
Psychiatric Hospitals	5	16	\$3,313,931
Substance Abuse	3	31	\$31,033
Total:			\$4,881,294

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$2,401
Medical Eye Care Program	3		\$81
Rehabilitation	3	3	\$2,007
Total:			\$4,489

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	69	\$11,591
Adult Day Care	4		\$9,243
Adult Placement	6		\$802
Adult Protective Services	6	144	\$136,242
At-Risk Case Management	6	19	\$15,280
Energy Assistance	2	414	\$94,200
Food and Nutrition Services	2	1,938	\$1,824,192
Guardianship Services	6	41	\$44,138
In-Home Aide Services	4		\$2,509
Other Services	6	23	\$20,228
Special Assistance: Adult Care Home	1	297	\$1,121,233
Special Assistance: In-Home	4	5	\$16,766
Total:			\$3,296,424

Division of Vocational Rehabilitation

Independent Living	3	4	\$9,828
Vocational Rehabilitation	6	7	\$3,377
Total:			\$13,205

County Total: \$49,932,205

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Rowan			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,378
	Total:		\$104,378
Division of Aging and Adult Services			
Adult Day Care	4	11	\$31,902
Adult Day Health	4		\$13,834
Congregate Nutrition	6	774	\$456,293
Family Caregiver Support Program	6		\$50,948
Health Promotion/Disease Prevention	3		\$8,675
Information and Assistance	6		\$75,951
In-Home Level I	4	8	\$10,054
In-Home Level II	4	31	\$88,771
In-Home Level III	4	8	\$60,516
Senior Center	6		\$53,653
Transportation, General	6	223	\$203,362
	Total:		\$1,053,959
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	340	\$2,337,535
ACH-Transportation	1	339	\$51,302
CAP/CHOICE	4	21	\$170,785
CAP/DA	4	167	\$2,884,650
Clinics	3	184	\$161,125
Dental	3	757	\$333,261
HMO	2	2,781	\$2,909,822
Home Health	4	1,072	\$1,116,042

Division of Medical Assistance

Hospice	4	61	\$345,075
Inpatient Hospital	5	224	\$897,910
Inpatient Mental Hospital	5		\$352,581
Lab & X-Ray/Physicians	3	2,822	\$1,709,529
Medicare Part A&B Premiums	2	3,344	\$4,332,133
Medicare Part D Clawback	2	2,070	\$1,949,919
Nursing Homes	5	907	\$23,084,410
Other Care	3	787	\$121,928
Other Practitioners	3	818	\$38,849
Outpatient Hospital	3	1,323	\$940,269
Prescribed Drugs	3	1,223	\$1,358,072
Regular Personal Care (PCS)	4	154	\$818,781
Total:			\$45,913,978

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	13	\$58,753
Mental Health	3	450	\$124,068
Mental Retardation Centers	5		\$347,152
Psychiatric Hospitals	5	9	\$1,260,981
Substance Abuse	3	30	\$19,566
Total:			\$1,810,520

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	64	\$2,555
Independent Living Rehabilitation Program	3	11	\$4,168
Medical Eye Care Program	3	3	\$1,208
Total:			\$7,931

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	70	\$40,848
Adult Day Care	4	13	\$15,778

Division of Social Services

Adult Day Health	4	7	\$18,982
Adult Protective Services	6	70	\$47,245
At-Risk Case Management	6	16	\$20,935
Energy Assistance	2	354	\$71,200
Food and Nutrition Services	2	2,277	\$2,186,886
Guardianship Services	6	52	\$46,935
In-Home Aide Services	4	67	\$90,074
Other Services	6	110	\$73,404
Special Assistance: Adult Care Home	1	349	\$1,216,642
Special Assistance: In-Home	4	11	\$22,422
Transportation	6		\$49
Total:			\$3,851,400

Division of Vocational Rehabilitation

Independent Living	3	21	\$83,749
Vocational Rehabilitation	6	18	\$25,255
Total:			\$109,004
County Total:			\$52,851,170

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Rutherford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$75,043
	Total:		\$75,043
Division of Aging and Adult Services			
Adult Day Health	4	14	\$72,879
Congregate Nutrition	6	925	\$235,714
Family Caregiver Support Program	6		\$94,972
Health Promotion/Disease Prevention	3		\$11,279
Home Delivered Meals	4	113	\$71,360
Housing and Home Improvement	6	7	\$8,065
In-Home Level II	4	22	\$93,049
Legal Services	6		\$3,871
Medication Management	3		\$3,585
Project C.A.R.E.	6		\$8,533
Senior Center	6		\$129,463
Transportation, General	6	21	\$21,947
	Total:		\$754,717
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	241	\$1,604,958
ACH-Transportation	1	241	\$37,805
CAP/CHOICE	4		\$6,842
CAP/DA	4	91	\$1,913,142
CAP/MR	4	6	\$239,959
Clinics	3	426	\$95,056
Dental	3	528	\$233,449

Division of Medical Assistance

HMO	2	1,627	\$846,136
Home Health	4	723	\$614,184
Hospice	4	92	\$464,296
ICF-MRC	5	5	\$395,121
Inpatient Hospital	5	104	\$513,695
Inpatient Mental Hospital	5		\$290,456
Lab & X-Ray/Physicians	3	1,879	\$1,319,069
Medicare Part A&B Premiums	2	2,126	\$2,736,378
Medicare Part D Clawback	2	1,339	\$1,310,157
Nursing Homes	5	393	\$11,853,179
Other Care	3	647	\$101,357
Other Practitioners	3	553	\$135,254
Outpatient Hospital	3	885	\$551,819
Prescribed Drugs	3	834	\$768,993
Regular Personal Care (PCS)	4	118	\$699,441
Total:			\$26,730,746

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$22,156
Developmental Disabilities	3	13	\$28,148
Mental Health	3	99	\$32,380
Mental Retardation Centers	5	3	\$541,021
Psychiatric Hospitals	5	32	\$829,467
Substance Abuse	3	24	\$14,952
Total:			\$1,468,124

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	67	\$1,633
Independent Living Rehabilitation Program	3	6	\$108
In-Home Aide Services Level I Home Management	4		\$3,677

Division of Services for the Blind

Medical Eye Care Program	3	8	\$2,355
Rehabilitation	3	5	\$4,177
Total:			\$11,950

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	81	\$35,733
Adult Day Care	4	6	\$9,791
Adult Day Health	4		\$5,209
Adult Protective Services	6	55	\$50,359
At-Risk Case Management	6	6	\$1,424
Energy Assistance	2	407	\$98,400
Food and Nutrition Services	2	1,622	\$1,619,387
Guardianship Services	6	15	\$25,249
In-Home Aide Services	4	30	\$24,123
Other Services	6	32	\$61,863
Special Assistance: Adult Care Home	1	240	\$834,318
Special Assistance: In-Home	4	4	\$9,619
Total:			\$2,775,475

Division of Vocational Rehabilitation

Independent Living	3	5	\$15,916
Vocational Rehabilitation	6	21	\$56,652
Total:			\$72,568

County Total: \$31,888,623

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Sampson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,236
	Total:		\$74,236
Division of Aging and Adult Services			
Adult Day Health	4	18	\$76,683
Congregate Nutrition	6	206	\$115,757
Family Caregiver Support Program	6		\$25,464
Health Promotion/Disease Prevention	3		\$1,442
Home Delivered Meals	4	195	\$148,981
Housing and Home Improvement	6	74	\$90,762
Information and Assistance	6		\$20,000
In-Home Level II	4	22	\$108,996
Legal Services	6		\$3,975
Senior Center	6		\$67,572
Transportation, General	6	116	\$61,520
	Total:		\$721,152
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	173	\$1,379,525
ACH-Transportation	1	173	\$25,449
CAP/CHOICE	4		\$16,715
CAP/DA	4	52	\$1,016,299
CAP/MR	4	7	\$367,697
Clinics	3	758	\$288,279
Dental	3	515	\$251,335
HMO	2	226	\$42,393

Division of Medical Assistance

Home Health	4	938	\$1,390,862
Hospice	4	82	\$702,952
ICF-MRC	5	10	\$1,435,500
Inpatient Hospital	5	127	\$746,786
Inpatient Mental Hospital	5		\$68,990
Lab & X-Ray/Physicians	3	2,235	\$1,629,829
Medicare Part A&B Premiums	2	2,402	\$3,393,893
Medicare Part D Clawback	2	1,674	\$1,664,877
Nursing Homes	5	420	\$11,773,614
Other Care	3	870	\$274,128
Other Practitioners	3	926	\$188,770
Outpatient Hospital	3	1,032	\$627,531
Prescribed Drugs	3	782	\$714,981
Regular Personal Care (PCS)	4	355	\$2,632,999
Total:			\$30,633,404

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$45,285
Developmental Disabilities	3	17	\$51,420
Mental Health	3	167	\$35,164
Mental Retardation Centers	5		\$193,870
Psychiatric Hospitals	5	8	\$866,203
Substance Abuse	3	24	\$8,474
Total:			\$1,200,416

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	39	\$2,249
Independent Living Rehabilitation Program	3	11	\$6,777
Medical Eye Care Program	3	4	(\$487)
Rehabilitation	3	3	\$505

Division of Services for the Blind**Total: \$9,044****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	35	\$31,632
Adult Day Health	4		\$3,414
Adult Placement	6	3	\$572
Adult Protective Services	6	58	\$41,092
At-Risk Case Management	6	12	\$7,644
Energy Assistance	2	448	\$106,800
Food and Nutrition Services	2	1,752	\$1,644,165
Guardianship Services	6	16	\$14,831
Other Services	6	22	\$18,013
Special Assistance: Adult Care Home	1	165	\$731,870
Special Assistance: In-Home	4	8	\$29,603
Transportation	6	14	\$62
Total:			\$2,629,698

Division of Vocational Rehabilitation

Independent Living	3	12	\$55,014
Vocational Rehabilitation	6	9	\$27,094
Total:			\$82,108

County Total: \$35,350,058

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Scotland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$80,711
	Total:		\$80,711
Division of Aging and Adult Services			
Adult Day Care	4	8	\$32,549
Adult Day Health	4	5	\$42,851
Congregate Nutrition	6	60	\$53,342
Family Caregiver Support Program	6		\$5,886
Health Promotion/Disease Prevention	3		\$3,050
Home Delivered Meals	4	61	\$64,363
In-Home Level I	4	23	\$43,981
In-Home Level II	4	35	\$112,685
Legal Services	6		\$3,444
Medication Management	3		\$1,557
Project C.A.R.E.	6		\$7,119
Senior Center	6		\$32,864
Transportation, General	6	46	\$23,971
	Total:		\$427,662
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	115	\$869,451
ACH-Transportation	1	115	\$19,007
CAP/DA	4	115	\$2,286,436
CAP/MR	4	6	\$337,203
Clinics	3	359	\$248,124
Dental	3	356	\$169,558

Division of Medical Assistance

HMO	2	191	\$38,288
Home Health	4	586	\$494,445
Hospice	4	55	\$422,240
ICF-MRC	5	8	\$931,968
Inpatient Hospital	5	94	\$646,810
Lab & X-Ray/Physicians	3	1,291	\$962,183
Medicare Part A&B Premiums	2	1,390	\$2,011,275
Medicare Part D Clawback	2	847	\$842,806
Nursing Homes	5	184	\$5,197,373
Other Care	3	452	\$99,117
Other Practitioners	3	535	\$153,680
Outpatient Hospital	3	732	\$530,632
Prescribed Drugs	3	537	\$508,151
Regular Personal Care (PCS)	4	226	\$1,444,912
Total:			\$18,213,659

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$35,873
Mental Health	3	61	\$17,336
Psychiatric Hospitals	5	4	\$523,022
Substance Abuse	3	17	\$13,612
Total:			\$589,843

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$1,080
Independent Living Rehabilitation Program	3	5	\$2,658
Medical Eye Care Program	3		\$51
Total:			\$3,789

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	19	\$20,958
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Division of Social Services

Adult Day Care	4	6	\$8,007
Adult Protective Services	6	23	\$7,196
At-Risk Case Management	6	7	\$5,619
Energy Assistance	2	317	\$72,400
Food and Nutrition Services	2	1,067	\$1,012,971
Guardianship Services	6	9	\$4,785
In-Home Aide Services	4	3	\$17,033
Other Services	6	20	\$13,627
Special Assistance: Adult Care Home	1	118	\$521,383
Special Assistance: In-Home	4	3	\$10,680
Transportation	6	6	\$2,230
Total:			\$1,696,889

Division of Vocational Rehabilitation

Independent Living	3	8	\$27,952
Vocational Rehabilitation	6	7	\$9,321
Total:			\$37,273

County Total: \$21,049,826

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Stanly			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,818
	Total:		\$69,818
Division of Aging and Adult Services			
Congregate Nutrition	6	285	\$96,243
Family Caregiver Support Program	6		\$24,919
Health Promotion/Disease Prevention	3		\$5,196
Home Delivered Meals	4	279	\$137,909
Information and Assistance	6		\$25,214
In-Home Level I	4	86	\$156,314
In-Home Level II	4	26	\$69,344
Senior Center	6		\$16,273
Transportation, General	6	148	\$50,957
	Total:		\$582,369
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	182	\$1,268,138
ACH-Transportation	1	176	\$24,886
CAP/DA	4	63	\$1,081,361
Clinics	3	207	\$98,553
Dental	3	410	\$169,687
HMO	2	1,364	\$1,234,962
Home Health	4	558	\$314,253
Hospice	4	55	\$252,043
Inpatient Hospital	5	92	\$443,046
Lab & X-Ray/Physicians	3	1,402	\$886,320

Division of Medical Assistance

Medicare Part A&B Premiums	2	1,631	\$2,020,908
Medicare Part D Clawback	2	1,028	\$973,170
Nursing Homes	5	411	\$11,371,244
Other Care	3	431	\$77,495
Other Practitioners	3	527	\$24,479
Outpatient Hospital	3	417	\$484,468
Prescribed Drugs	3	583	\$473,893
Regular Personal Care (PCS)	4	113	\$654,072
Total:			\$21,852,978

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$40,675
Mental Health	3	292	\$80,506
Mental Retardation Centers	5		\$367,446
Substance Abuse	3	13	\$8,478
Total:			\$497,105

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	42	\$2,462
Independent Living Rehabilitation Program	3	15	\$14,123
Medical Eye Care Program	3	5	\$2,109
Rehabilitation	3		\$922
Total:			\$19,616

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	8	\$436
Adult Placement	6		\$96
Adult Protective Services	6	50	\$20,583
At-Risk Case Management	6	9	\$5,372
Energy Assistance	2	272	\$62,000
Food and Nutrition Services	2	1,042	\$1,021,315

Division of Social Services

Guardianship Services	6	8	\$8,139
In-Home Aide Services	4	25	\$43,552
Other Services	6	35	\$78,426
Special Assistance: Adult Care Home	1	187	\$633,757
Special Assistance: In-Home	4	5	\$19,885
Transportation	6		\$167
Total:			\$1,893,728

Division of Vocational Rehabilitation

Independent Living	3	38	\$119,848
Vocational Rehabilitation	6	11	\$17,100
Total:			\$136,948

County Total: \$25,052,562

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Stokes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,101
	Total:		\$65,101
Division of Aging and Adult Services			
Congregate Nutrition	6	139	\$70,201
Family Caregiver Support Program	6		\$21,322
Health Promotion/Disease Prevention	3		\$2,121
Home Delivered Meals	4	212	\$153,546
In-Home Level II	4	11	\$59,683
In-Home Level III	4		\$3,573
Project C.A.R.E.	6		\$5,094
Senior Center	6		\$64,459
Transportation, General	6	83	\$40,298
Transportation, Medical	3	47	\$42,073
	Total:		\$462,370
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	129	\$1,053,428
ACH-Transportation	1	129	\$17,942
CAP/CHOICE	4	15	\$215,302
CAP/DA	4	56	\$925,977
CAP/MR	4		\$66,618
Clinics	3	128	\$73,494
Dental	3	289	\$109,223
HMO	2	99	\$16,423
Home Health	4	385	\$341,124

Division of Medical Assistance

Hospice	4	49	\$599,767
ICF-MRC	5	6	\$1,032,480
Inpatient Hospital	5	103	\$416,345
Lab & X-Ray/Physicians	3	998	\$558,345
Medicare Part A&B Premiums	2	1,253	\$1,690,168
Medicare Part D Clawback	2	789	\$757,631
Nursing Homes	5	244	\$6,582,474
Other Care	3	362	\$83,643
Other Practitioners	3	307	\$74,199
Outpatient Hospital	3	501	\$240,987
Prescribed Drugs	3	509	\$353,712
Regular Personal Care (PCS)	4	56	\$336,612
Total:			\$15,545,894

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$58,287
Mental Health	3	41	\$16,996
Mental Retardation Centers	5	3	\$580,016
Psychiatric Hospitals	5		\$378,766
Substance Abuse	3	10	\$10,011
Total:			\$1,044,076

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$425
In-Home Aide Services Level I Home Management	4		\$3,826
Medical Eye Care Program	3		\$725
Total:			\$4,976

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	4	\$627
Adult Day Care	4		\$4,837

Division of Social Services

Adult Placement	6		\$2,639
Adult Protective Services	6	46	\$23,548
At-Risk Case Management	6	83	\$26,205
Energy Assistance	2	179	\$44,600
Food and Nutrition Services	2	907	\$866,692
Guardianship Services	6	27	\$11,265
In-Home Aide Services	4	71	\$87,929
Other Services	6	98	\$97,683
Special Assistance: Adult Care Home	1	128	\$463,641
Special Assistance: In-Home	4	43	\$146,099
Transportation	6		\$554
Total:			\$1,776,319

Division of Vocational Rehabilitation

Independent Living	3	5	\$15,155
Vocational Rehabilitation	6		\$1,544
Total:			\$16,699
County Total:			\$18,915,435

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Surry			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,466
	Total:		\$76,466
Division of Aging and Adult Services			
Congregate Nutrition	6	284	\$134,689
Family Caregiver Support Program	6		\$22,083
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	147	\$181,660
Information and Assistance	6		\$17,776
In-Home Level I	4	22	\$20,110
In-Home Level II	4	45	\$82,129
In-Home Level III	4	49	\$177,326
Project C.A.R.E.	6		\$6,018
Senior Center	6		\$40,524
Transportation, General	6	136	\$54,347
Transportation, Medical	3	4	\$23,324
	Total:		\$762,208
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	220	\$1,913,808
ACH-Transportation	1	210	\$32,986
CAP/CHOICE	4	19	\$149,227
CAP/DA	4	146	\$2,721,966
CAP/MR	4	3	\$169,201
Clinics	3	192	\$67,673
Dental	3	554	\$214,026

Division of Medical Assistance

HMO	2	247	\$48,741
Home Health	4	943	\$848,977
Hospice	4	117	\$1,066,900
ICF-MRC	5	8	\$1,075,532
Inpatient Hospital	5	205	\$1,029,437
Inpatient Mental Hospital	5		\$79,396
Lab & X-Ray/Physicians	3	2,339	\$1,620,394
Medicare Part A&B Premiums	2	2,778	\$3,553,285
Medicare Part D Clawback	2	1,741	\$1,713,769
Nursing Homes	5	475	\$12,244,970
Other Care	3	872	\$207,999
Other Practitioners	3	690	\$319,602
Outpatient Hospital	3	1,133	\$638,591
Prescribed Drugs	3	1,052	\$989,412
Regular Personal Care (PCS)	4	194	\$1,102,562
Total:			\$31,808,454

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	15	\$59,101
Mental Health	3	180	\$78,012
Mental Retardation Centers	5	4	\$579,485
Psychiatric Hospitals	5		\$161,560
Substance Abuse	3	30	\$8,554
Total:			\$886,712

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	26	\$1,145
Independent Living Rehabilitation Program	3	5	\$278
Medical Eye Care Program	3	8	\$653
Rehabilitation	3	8	\$1,143

Division of Services for the Blind**Total: \$3,219****Division of Social Services**

Adult Care Home Case Managemnt/Screening	1	81	\$37,523
Adult Protective Services	6	38	\$14,700
At-Risk Case Management	6	31	\$43,194
Energy Assistance	2	380	\$94,400
Food and Nutrition Services	2	1,906	\$1,773,108
Guardianship Services	6	24	\$18,708
In-Home Aide Services	4	17	\$3,834
Other Services	6	44	\$99,635
Special Assistance: Adult Care Home	1	218	\$904,646
Special Assistance: In-Home	4	18	\$62,497
Transportation	6	13	\$1,228
Total:			\$3,053,473

Division of Vocational Rehabilitation

Independent Living	3	8	\$15,654
Vocational Rehabilitation	6		\$2,794
Total:			\$18,448

County Total: \$36,608,980

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Swain			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,769
	Total:		\$50,769
Division of Aging and Adult Services			
Congregate Nutrition	6	108	\$52,848
Family Caregiver Support Program	6		\$2,600
Home Delivered Meals	4	72	\$60,709
Housing and Home Improvement	6		\$3,249
In-Home Level I	4	21	\$72,648
In-Home Level II	4	14	\$33,630
Legal Services	6		\$1,900
Project C.A.R.E.	6		\$2,778
Senior Center	6		\$10,511
Transportation, General	6	54	\$61,008
	Total:		\$301,881
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	24	\$145,186
ACH-Transportation	1	24	\$3,329
CAP/CHOICE	4		\$13,846
CAP/DA	4	71	\$966,981
CAP/MR	4		\$75,500
Clinics	3	18	\$6,434
Dental	3	128	\$62,659
HMO	2	71	\$14,238
Home Health	4	230	\$142,202

Division of Medical Assistance

Hospice	4	4	\$9,170
Inpatient Hospital	5	43	\$208,269
Lab & X-Ray/Physicians	3	556	\$316,992
Medicare Part A&B Premiums	2	626	\$768,658
Medicare Part D Clawback	2	431	\$418,965
Nursing Homes	5	111	\$3,195,753
Other Care	3	139	\$29,003
Other Practitioners	3	160	\$20,327
Outpatient Hospital	3	332	\$293,221
Prescribed Drugs	3	197	\$195,201
Regular Personal Care (PCS)	4	10	\$69,302
Total:			\$6,955,236

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$18,018
Mental Health	3	24	\$8,075
Psychiatric Hospitals	5	3	\$151,379
Substance Abuse	3	5	\$2,238
Total:			\$179,710

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$1,504
Independent Living Rehabilitation Program	3		\$5,723
Medical Eye Care Program	3	6	\$363
Rehabilitation	3		\$186
Total:			\$7,776

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	4	\$0
Adult Protective Services	6	35	\$8,617
At-Risk Case Management	6		\$12

Division of Social Services

Energy Assistance	2	70	\$21,200
Food and Nutrition Services	2	388	\$348,443
Guardianship Services	6	13	\$6,652
Other Services	6	15	\$8,320
Special Assistance: Adult Care Home	1	25	\$90,441
Special Assistance: In-Home	4		\$4,908
Total:			\$488,593

Division of Vocational Rehabilitation

Independent Living	3	10	\$24,537
Vocational Rehabilitation	6	5	\$4,870
Total:			\$29,407

County Total: \$8,013,372

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Transylvania			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,190
	Total:		\$60,190
Division of Aging and Adult Services			
Adult Day Care	4	16	\$26,949
Adult Day Health	4	22	\$43,333
Congregate Nutrition	6	85	\$100,259
Family Caregiver Support Program	6		\$25,011
Home Delivered Meals	4	95	\$23,611
Information and Assistance	6		\$4,260
In-Home Level I	4	48	\$24,493
In-Home Level II	4	58	\$85,625
Legal Services	6		\$7,273
Project C.A.R.E.	6		\$4,850
Senior Center	6		\$16,273
Senior Companion	4	3	\$17,066
Transportation, General	6	48	\$12,051
Transportation, Medical	3	10	\$2,360
	Total:		\$393,414
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	56	\$728,392
ACH-Transportation	1	55	\$9,178
CAP/CHOICE	4	10	\$130,091
CAP/DA	4	17	\$121,572
CAP/MR	4		\$44,902

Division of Medical Assistance

Clinics	3	24	\$5,614
Dental	3	209	\$62,774
HMO	2	601	\$303,069
Home Health	4	214	\$201,998
Hospice	4	39	\$289,745
ICF-MRC	5	4	\$150,407
Inpatient Hospital	5	55	\$204,509
Lab & X-Ray/Physicians	3	675	\$389,998
Medicare Part A&B Premiums	2	765	\$943,503
Medicare Part D Clawback	2	493	\$482,735
Nursing Homes	5	214	\$5,496,967
Other Care	3	220	\$52,110
Other Practitioners	3	176	\$15,524
Outpatient Hospital	3	414	\$552,901
Prescribed Drugs	3	293	\$365,743
Regular Personal Care (PCS)	4		\$219
Total:			\$10,551,951

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$30,628
Developmental Disabilities	3	6	\$12,991
Mental Health	3	37	\$12,102
Mental Retardation Centers	5		\$347,152
Psychiatric Hospitals	5	5	\$11,508
Substance Abuse	3	9	\$5,607
Total:			\$419,988

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	48	\$1,717
Independent Living Rehabilitation Program	3	10	\$2,686

Division of Services for the Blind

Rehabilitation	3		\$6,480
	Total:		\$10,883

Division of Social Services

Adult Day Care	4	9	\$35,308
Adult Protective Services	6	52	\$30,641
At-Risk Case Management	6	15	\$12,249
Energy Assistance	2	125	\$34,200
Food and Nutrition Services	2	591	\$563,806
Guardianship Services	6	7	\$14,837
Other Services	6	48	\$14,838
Special Assistance: Adult Care Home	1	55	\$256,193
Special Assistance: In-Home	4	15	\$50,415
	Total:		\$1,012,487

Division of Vocational Rehabilitation

Independent Living	3		\$1,529
Vocational Rehabilitation	6	5	\$5,962
	Total:		\$7,491

County Total: \$12,456,404

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Tyrrell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$41,100
	Total:		\$41,100
Division of Aging and Adult Services			
Congregate Nutrition	6	81	\$40,713
Health Promotion/Disease Prevention	3		\$794
Home Delivered Meals	4	18	\$23,451
In-Home Level I	4	14	\$29,376
In-Home Level II	4	8	\$7,668
Legal Services	6		\$1,481
Senior Center	6		\$5,425
Transportation, General	6	23	\$7,260
	Total:		\$116,168
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	15	\$125,486
ACH-Transportation	1	14	\$1,949
CAP/DA	4	8	\$199,746
Clinics	3	89	\$15,512
Dental	3	36	\$12,774
HMO	2	162	\$42,102
Home Health	4	79	\$64,637
Hospice	4	5	\$25,222
ICF-MRC	5		\$164,033
Inpatient Hospital	5	10	\$8,302
Lab & X-Ray/Physicians	3	198	\$79,668

Division of Medical Assistance

Medicare Part A&B Premiums	2	219	\$299,177
Medicare Part D Clawback	2	153	\$156,834
Nursing Homes	5	34	\$936,299
Other Care	3	75	\$38,282
Other Practitioners	3	71	\$7,711
Outpatient Hospital	3	97	\$70,491
Prescribed Drugs	3	44	\$14,021
Regular Personal Care (PCS)	4	26	\$184,000
Total:			\$2,446,246

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$9,806
Mental Health	3	3	\$1,268
Substance Abuse	3	3	\$2,027
Total:			\$13,101

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$195
In-Home Aide Services Level I Home Management	4		\$1,189
Medical Eye Care Program	3		\$136
Total:			\$1,520

Division of Social Services

Adult Placement	6		\$286
Adult Protective Services	6	8	\$4,644
Energy Assistance	2	44	\$11,000
Food and Nutrition Services	2	261	\$203,988
Guardianship Services	6	3	\$1,202
Other Services	6	24	\$17,144
Special Assistance: Adult Care Home	1	14	\$64,468
Total:			\$302,732

Division of Vocational Rehabilitation

Independent Living

3

5

\$9,730

Total:**\$9,730****County Total:****\$2,930,597**

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Union			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$106,264
	Total:		\$106,264
Division of Aging and Adult Services			
Adult Day Care	4	27	\$100,288
Congregate Nutrition	6	187	\$59,855
Family Caregiver Support Program	6		\$57,974
Health Promotion/Disease Prevention	3		\$8,718
Home Delivered Meals	4	228	\$159,359
Information and Assistance	6		\$38,843
In-Home Level I	4	130	\$199,788
In-Home Level II	4	97	\$257,323
In-Home Level III	4	4	\$18,683
Transportation, General	6	344	\$142,847
	Total:		\$1,043,678
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	253	\$2,055,855
ACH-Transportation	1	254	\$40,403
CAP/DA	4	67	\$1,403,525
Clinics	3	191	\$141,340
Dental	3	586	\$283,074
HMO	2	1,990	\$1,653,307
Home Health	4	756	\$886,484
Hospice	4	65	\$363,544
Inpatient Hospital	5	119	\$696,237

Division of Medical Assistance

Lab & X-Ray/Physicians	3	2,094	\$1,467,197
Medicare Part A&B Premiums	2	2,294	\$3,422,986
Medicare Part D Clawback	2	1,586	\$1,520,423
Nursing Homes	5	476	\$12,824,151
Other Care	3	596	\$80,858
Other Practitioners	3	648	\$29,620
Outpatient Hospital	3	513	\$476,006
Prescribed Drugs	3	763	\$696,448
Regular Personal Care (PCS)	4	161	\$1,283,471
Total:			\$29,324,929

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$13,685
Developmental Disabilities	3	16	\$72,312
Mental Health	3	291	\$80,231
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5		\$271,464
Substance Abuse	3	44	\$28,696
Total:			\$1,027,703

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	26	\$906
Independent Living Rehabilitation Program	3	9	\$5,820
Medical Eye Care Program	3	4	\$18,846
Rehabilitation	3	7	\$5,580
Total:			\$31,152

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	31	\$30,439
Adult Day Care	4	23	\$24,616
Adult Day Health	4		\$6,768

Division of Social Services

Adult Placement	6	5	\$5,281
Adult Protective Services	6	57	\$40,777
At-Risk Case Management	6	10	\$3,212
Energy Assistance	2	489	\$95,200
Food and Nutrition Services	2	2,013	\$2,265,814
Guardianship Services	6	32	\$56,677
In-Home Aide Services	4	49	\$50,372
Other Services	6	137	\$84,093
Special Assistance: Adult Care Home	1	241	\$936,096
Special Assistance: In-Home	4	7	\$25,817
Total:			\$3,625,162

Division of Vocational Rehabilitation

Independent Living	3	8	\$46,945
Vocational Rehabilitation	6	28	\$34,960
Total:			\$81,905

County Total: \$35,240,793

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Vance			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,938
	Total:		\$59,938
Division of Aging and Adult Services			
Congregate Nutrition	6	121	\$60,085
Family Caregiver Support Program	6		\$108,640
Health Promotion/Disease Prevention	3		\$15,697
Home Delivered Meals	4	123	\$132,540
In-Home Level I	4	4	\$1,367
In-Home Level II	4	78	\$152,188
Legal Services	6		\$2,322
Medication Management	3		\$4,853
Senior Center	6		\$56,454
Transportation, General	6	27	\$29,556
Transportation, Medical	3	17	\$3,783
	Total:		\$567,485
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	102	\$654,927
ACH-Transportation	1	102	\$16,393
CAP/DA	4	37	\$660,430
CAP/MR	4	6	\$223,680
Clinics	3	528	\$156,848
Dental	3	340	\$194,331
HMO	2	1,462	\$919,882
Home Health	4	602	\$313,641

Division of Medical Assistance

Hospice	4	16	\$112,500
ICF-MRC	5	9	\$883,721
Inpatient Hospital	5	82	\$659,730
Inpatient Mental Hospital	5		\$15,758
Lab & X-Ray/Physicians	3	1,634	\$921,787
Medicare Part A&B Premiums	2	1,852	\$2,482,099
Medicare Part D Clawback	2	1,197	\$1,204,442
Nursing Homes	5	322	\$8,555,780
Other Care	3	585	\$156,978
Other Practitioners	3	608	\$110,976
Outpatient Hospital	3	475	\$615,622
Prescribed Drugs	3	534	\$533,274
Regular Personal Care (PCS)	4	311	\$2,227,273
Total:			\$21,620,072

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$40,675
Mental Health	3	120	\$33,085
Mental Retardation Centers	5	8	\$1,549,896
Psychiatric Hospitals	5	8	\$739,340
Substance Abuse	3	6	\$3,913
Total:			\$2,366,909

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	40	\$1,532
Independent Living Rehabilitation Program	3	6	\$226
Medical Eye Care Program	3		\$1,190
Rehabilitation	3		\$4,110
Total:			\$7,058

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	21	\$5,681
Adult Placement	6		\$96
Adult Protective Services	6	35	\$29,511
At-Risk Case Management	6	39	\$20,483
Energy Assistance	2	510	\$109,000
Food and Nutrition Services	2	1,566	\$1,459,867
Guardianship Services	6		\$1,476
In-Home Aide Services	4	27	\$3,914
Other Services	6	122	\$93,491
Special Assistance: Adult Care Home	1	101	\$429,577
Special Assistance: In-Home	4	34	\$146,128
Total:			\$2,299,224

Division of Vocational Rehabilitation

Independent Living	3	12	\$38,976
Vocational Rehabilitation	6	10	\$7,553
Total:			\$46,529
County Total:			\$26,967,215

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Wake			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$275,664
	Total:		\$275,664
Division of Aging and Adult Services			
Adult Day Care	4	42	\$104,007
Adult Day Health	4	43	\$98,840
Congregate Nutrition	6	958	\$322,025
Family Caregiver Support Program	6		\$96,414
Home Delivered Meals	4	1,126	\$978,630
Information and Assistance	6		\$175,724
In-Home Level II	4	63	\$221,272
In-Home Level III	4	48	\$404,910
Institutional Respite	6	107	\$376,646
Legal Services	6		\$14,426
Medication Management	3		\$34,627
Senior Center	6		\$499,621
Transportation, General	6	169	\$205,577
	Total:		\$3,532,719
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	958	\$8,082,711
ACH-Transportation	1	948	\$151,397
CAP/CHOICE	4	6	\$78,140
CAP/DA	4	213	\$4,095,747
CAP/MR	4	21	\$1,035,997
Clinics	3	2,405	\$925,960

Division of Medical Assistance

Dental	3	2,427	\$1,495,379
HMO	2	961	\$182,236
Home Health	4	2,753	\$2,114,614
Hospice	4	237	\$1,863,197
ICF-MRC	5	25	\$3,543,653
Inpatient Hospital	5	681	\$4,537,353
Inpatient Mental Hospital	5	9	\$106,732
Lab & X-Ray/Physicians	3	8,116	\$5,820,724
Medicare Part A&B Premiums	2	8,783	\$15,624,828
Medicare Part D Clawback	2	6,268	\$6,198,719
Nursing Homes	5	1,564	\$44,265,125
Other Care	3	2,604	\$506,972
Other Practitioners	3	2,904	\$1,435,871
Outpatient Hospital	3	2,525	\$2,713,838
Prescribed Drugs	3	2,577	\$3,339,091
Regular Personal Care (PCS)	4	703	\$4,543,248
Total:			\$112,661,532

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	7	\$90,947
Developmental Disabilities	3	50	\$147,061
Mental Health	3	941	\$585,751
Mental Retardation Centers	5		\$387,740
Psychiatric Hospitals	5	134	\$18,656,923
Substance Abuse	3	137	\$172,965
Total:			\$20,041,387

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	146	\$3,175
Independent Living Rehabilitation Program	3	57	\$8,680

Division of Services for the Blind

In-Home Aide Services Level I Home Management	4		\$5,538
Medical Eye Care Program	3	6	\$2,807
Rehabilitation	3	34	\$14,351
Total:			\$34,551

Division of Social Services

Adult Care Home Case Management/Screening	1	151	\$93,095
Adult Day Care	4	89	\$150,813
Adult Day Health	4	73	\$116,151
Adult Placement	6	28	\$7,052
Adult Protective Services	6	226	\$235,786
At-Risk Case Management	6	82	\$90,671
Energy Assistance	2	1,100	\$216,600
Food and Nutrition Services	2	7,078	\$8,190,170
Guardianship Services	6	249	\$363,559
In-Home Aide Services	4	236	\$310,806
Other Services	6	209	\$128,122
Special Assistance: Adult Care Home	1	950	\$3,876,994
Special Assistance: In-Home	4	31	\$126,823
Transportation	6	102	\$2,980
Total:			\$13,909,622

Division of Vocational Rehabilitation

Independent Living	3	35	\$136,992
Vocational Rehabilitation	6	57	\$81,631
Total:			\$218,623

County Total: \$150,674,098

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Warren			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$53,817
	Total:		\$53,817
Division of Aging and Adult Services			
Congregate Nutrition	6	78	\$17,293
Family Caregiver Support Program	6		\$11,806
Home Delivered Meals	4	173	\$79,819
In-Home Level I	4	9	\$32,787
In-Home Level II	4	13	\$50,098
Legal Services	6		\$2,322
Senior Center	6		\$76,696
Transportation, General	6	41	\$49,625
	Total:		\$320,446
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	69	\$549,541
ACH-Transportation	1	69	\$12,227
CAP/DA	4	16	\$402,342
CAP/MR	4	3	\$120,185
Clinics	3	436	\$156,476
Dental	3	258	\$142,980
HMO	2	935	\$573,360
Home Health	4	422	\$352,280
Hospice	4	6	\$50,618
ICF-MRC	5		\$197,453
Inpatient Hospital	5	45	\$302,590

Division of Medical Assistance

Lab & X-Ray/Physicians	3	1,041	\$495,721
Medicare Part A&B Premiums	2	1,137	\$1,607,842
Medicare Part D Clawback	2	775	\$765,075
Nursing Homes	5	186	\$5,292,968
Other Care	3	388	\$81,528
Other Practitioners	3	480	\$87,458
Outpatient Hospital	3	291	\$172,957
Prescribed Drugs	3	358	\$276,839
Regular Personal Care (PCS)	4	224	\$1,569,056
Total:			\$13,209,496

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$25,412
Developmental Disabilities	3	11	\$49,714
Mental Health	3	109	\$30,052
Mental Retardation Centers	5	3	\$579,485
Psychiatric Hospitals	5	3	\$182,839
Substance Abuse	3	3	\$1,957
Total:			\$869,459

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$594
Independent Living Rehabilitation Program	3	5	\$2,635
Medical Eye Care Program	3		\$151
Rehabilitation	3	4	\$1,112
Total:			\$4,492

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	24	\$8,241
Adult Day Care	4		\$5,890
Adult Placement	6		\$127

Division of Social Services

Adult Protective Services	6	19	\$22,955
At-Risk Case Management	6	17	\$7,908
Energy Assistance	2	144	\$39,000
Food and Nutrition Services	2	947	\$769,648
Guardianship Services	6	10	\$6,132
In-Home Aide Services	4	27	\$19,304
Other Services	6	38	\$59,531
Special Assistance: Adult Care Home	1	77	\$365,163
Special Assistance: In-Home	4	6	\$13,822
Transportation	6	298	\$12,179
Total:			\$1,329,900

Division of Vocational Rehabilitation

Independent Living	3	10	\$27,707
Vocational Rehabilitation	6	6	\$2,248
Total:			\$29,955

County Total: \$15,817,565

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Washington			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,646
	Total:		\$50,646
Division of Aging and Adult Services			
Congregate Nutrition	6	89	\$30,898
Health Promotion/Disease Prevention	3		\$626
Home Delivered Meals	4	53	\$46,579
In-Home Level II	4	32	\$90,051
Legal Services	6		\$1,507
Senior Center	6		\$16,273
Transportation, General	6	6	\$16,988
	Total:		\$202,922
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	32	\$240,191
ACH-Transportation	1	32	\$5,729
CAP/DA	4	48	\$976,443
Clinics	3	72	\$81,717
Dental	3	140	\$57,969
HMO	2	428	\$148,521
Home Health	4	185	\$317,016
Hospice	4	8	\$18,594
ICF-MRC	5		\$323,473
Inpatient Hospital	5	35	\$215,723
Lab & X-Ray/Physicians	3	498	\$249,311
Medicare Part A&B Premiums	2	510	\$791,591

Division of Medical Assistance

Medicare Part D Clawback	2	371	\$380,285
Nursing Homes	5	95	\$3,108,958
Other Care	3	203	\$124,717
Other Practitioners	3	252	\$269,029
Outpatient Hospital	3	241	\$209,418
Prescribed Drugs	3	195	\$211,826
Regular Personal Care (PCS)	4	60	\$372,962
Total:			\$8,103,473

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$7,925
Developmental Disabilities	3	5	\$24,515
Mental Health	3	18	\$7,607
Substance Abuse	3	6	\$4,054
Total:			\$44,101

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$304
Independent Living Rehabilitation Program	3		\$738
Medical Eye Care Program	3	6	\$563
Rehabilitation	3		\$743
Total:			\$2,348

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$1,028
Adult Placement	6	4	\$316
Adult Protective Services	6	15	\$9,021
At-Risk Case Management	6	3	\$5,139
Energy Assistance	2	122	\$32,200
Food and Nutrition Services	2	689	\$460,548
Guardianship Services	6	4	\$2,845

Division of Social Services

In-Home Aide Services	4	24	\$6,151
Other Services	6	23	\$23,412
Special Assistance: Adult Care Home	1	33	\$139,599
Transportation	6	89	\$4,788
Total:			\$685,047

Division of Vocational Rehabilitation

Independent Living	3	7	\$11,524
Vocational Rehabilitation	6		\$103
Total:			\$11,627
County Total:			\$9,100,164

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Watauga			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,004
	Total:		\$59,004
Division of Aging and Adult Services			
Congregate Nutrition	6	476	\$64,520
Family Caregiver Support Program	6		\$136,912
Health Promotion/Disease Prevention	3		\$2,428
Home Delivered Meals	4	159	\$115,892
In-Home Level I	4	145	\$109,596
In-Home Level II	4	29	\$36,679
Legal Services	6		\$3,800
Medication Management	3		\$724
Senior Center	6		\$21,698
	Total:		\$492,249
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	59	\$523,764
ACH-Transportation	1	58	\$9,188
CAP/CHOICE	4		\$3,188
CAP/DA	4	31	\$609,438
CAP/MR	4		\$125,350
Clinics	3	72	\$34,152
Dental	3	139	\$48,629
HMO	2	62	\$13,174
Home Health	4	203	\$128,603
Hospice	4	14	\$117,328

Division of Medical Assistance

ICF-MRC	5		\$102,111
Inpatient Hospital	5	23	\$197,553
Inpatient Mental Hospital	5		\$299,448
Lab & X-Ray/Physicians	3	597	\$307,223
Medicare Part A&B Premiums	2	698	\$1,015,994
Medicare Part D Clawback	2	452	\$446,674
Nursing Homes	5	135	\$3,969,845
Other Care	3	183	\$30,062
Other Practitioners	3	177	\$150,854
Outpatient Hospital	3	314	\$206,894
Prescribed Drugs	3	231	\$182,905
Regular Personal Care (PCS)	4	9	\$38,668
Total:			\$8,561,045

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$20,201
Developmental Disabilities	3	4	\$24,024
Mental Health	3	81	\$27,254
Psychiatric Hospitals	5	7	\$507,697
Substance Abuse	3	20	\$8,953
Total:			\$588,129

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$780
Independent Living Rehabilitation Program	3	8	\$2,078
Medical Eye Care Program	3		\$395
Rehabilitation	3		\$5,031
Total:			\$8,284

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$1,538
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Division of Social Services

Adult Protective Services	6	29	\$25,889
At-Risk Case Management	6	12	\$9,967
Energy Assistance	2	176	\$52,400
Food and Nutrition Services	2	484	\$486,696
Guardianship Services	6	8	\$23,194
In-Home Aide Services	4		\$1,069
Other Services	6	28	\$47,805
Special Assistance: Adult Care Home	1	58	\$242,880
Special Assistance: In-Home	4	14	\$42,778
Transportation	6	17	\$11,523
Total:			\$945,739

Division of Vocational Rehabilitation

Independent Living	3	12	\$30,141
Vocational Rehabilitation	6	7	\$15,171
Total:			\$45,312

County Total: \$10,699,762

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Wayne			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,119
	Total:		\$91,119
Division of Aging and Adult Services			
Congregate Nutrition	6	312	\$138,348
Consumer Directed Care	4		\$1,203
Family Caregiver Support Program	6		\$19,420
Group Respite	6	13	\$17,247
Health Promotion/Disease Prevention	3		\$7,448
Home Delivered Meals	4	449	\$274,708
Information and Assistance	6		\$37,873
In-Home Level I	4	26	\$25,918
In-Home Level II	4	55	\$139,637
In-Home Level III	4	34	\$139,772
Legal Services	6		\$3,833
Medication Management	3		\$2,625
Senior Center	6		\$23,729
Transportation, General	6	65	\$115,461
Transportation, Medical	3	34	\$14,574
	Total:		\$961,796
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	284	\$1,989,214
ACH-Transportation	1	282	\$43,030
CAP/CHOICE	4		\$5,024
CAP/DA	4	26	\$455,298

Division of Medical Assistance

CAP/MR	4	4	\$152,439
Clinics	3	758	\$171,936
Dental	3	858	\$414,935
HMO	2	340	\$65,941
Home Health	4	1,123	\$1,141,044
Hospice	4	56	\$399,219
ICF-MRC	5	16	\$2,479,127
Inpatient Hospital	5	124	\$916,409
Inpatient Mental Hospital	5		\$3,420
Lab & X-Ray/Physicians	3	2,951	\$2,015,869
Medicare Part A&B Premiums	2	3,206	\$4,425,588
Medicare Part D Clawback	2	2,134	\$2,148,258
Nursing Homes	5	509	\$15,169,006
Other Care	3	1,062	\$251,471
Other Practitioners	3	1,004	\$329,482
Outpatient Hospital	3	1,313	\$821,684
Prescribed Drugs	3	985	\$877,030
Regular Personal Care (PCS)	4	389	\$2,785,796
Total:			\$37,061,220

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$23,208
Developmental Disabilities	3	16	\$48,395
Mental Health	3	227	\$47,798
Psychiatric Hospitals	5	43	\$6,761,848
Substance Abuse	3	80	\$28,247
Total:			\$6,909,496

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	83	\$2,497
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Division of Services for the Blind

Independent Living Rehabilitation Program	3	4	\$2,261
In-Home Aide Services Level I Home Management	4		\$1,838
Medical Eye Care Program	3	14	\$5,107
Rehabilitation	3		\$1,882
Total:			\$13,585

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	66	\$35,944
Adult Placement	6		\$580
Adult Protective Services	6	142	\$81,638
At-Risk Case Management	6	22	\$22,141
Energy Assistance	2	691	\$172,200
Food and Nutrition Services	2	3,351	\$2,825,247
Guardianship Services	6	40	\$47,636
In-Home Aide Services	4		\$6,347
Other Services	6	138	\$84,635
Special Assistance: Adult Care Home	1	298	\$1,220,166
Special Assistance: In-Home	4	21	\$78,431
Total:			\$4,574,965

Division of Vocational Rehabilitation

Independent Living	3	3	\$14,568
Vocational Rehabilitation	6	4	\$8,979
Total:			\$23,547

County Total: \$49,635,728

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Wilkes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$87,465
	Total:		\$87,465
Division of Aging and Adult Services			
Adult Day Health	4	6	\$30,507
Congregate Nutrition	6	301	\$186,193
Family Caregiver Support Program	6		\$9,699
Health Promotion/Disease Prevention	3		\$5,011
Home Delivered Meals	4	152	\$192,081
Housing and Home Improvement	6	7	\$2,456
In-Home Level I	4	27	\$43,279
In-Home Level II	4	31	\$124,831
Legal Services	6		\$1,600
Medication Management	3		\$1,827
Senior Center	6		\$27,084
Transportation, General	6	266	\$76,717
Transportation, Medical	3	120	\$3,684
	Total:		\$704,969
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	144	\$927,370
ACH-Transportation	1	140	\$20,437
CAP/CHOICE	4	20	\$249,573
CAP/DA	4	159	\$2,690,846
CAP/MR	4	4	\$235,981
Clinics	3	321	\$83,823

Division of Medical Assistance

Dental	3	626	\$185,251
HMO	2	208	\$42,028
Home Health	4	887	\$843,976
Hospice	4	38	\$364,517
ICF-MRC	5	9	\$1,080,815
Inpatient Hospital	5	191	\$817,612
Inpatient Mental Hospital	5	4	\$86,004
Lab & X-Ray/Physicians	3	1,998	\$1,372,384
Medicare Part A&B Premiums	2	2,315	\$3,201,256
Medicare Part D Clawback	2	1,505	\$1,515,318
Nursing Homes	5	528	\$12,645,505
Other Care	3	650	\$117,390
Other Practitioners	3	633	\$360,511
Outpatient Hospital	3	1,040	\$662,966
Prescribed Drugs	3	851	\$876,983
Regular Personal Care (PCS)	4	165	\$1,060,969
Total:			\$29,441,515

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$14,337
Developmental Disabilities	3	12	\$72,071
Mental Health	3	160	\$53,836
Mental Retardation Centers	5	3	\$561,315
Psychiatric Hospitals	5	5	\$329,367
Substance Abuse	3	33	\$14,773
Total:			\$1,045,699

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	63	\$2,513
Independent Living Rehabilitation Program	3	3	\$169

Division of Services for the Blind

In-Home Aide Services Level I Home Management	4	3	\$6,026
Medical Eye Care Program	3	7	\$3,286
Rehabilitation	3	8	\$9,866
Total:			\$21,860

Division of Social Services

Adult Care Home Case Management/Screening	1	15	\$4,811
Adult Placement	6		\$407
Adult Protective Services	6	87	\$47,209
At-Risk Case Management	6	4	\$844
Energy Assistance	2	404	\$116,000
Food and Nutrition Services	2	1,780	\$2,163,587
Guardianship Services	6	20	\$17,816
In-Home Aide Services	4	8	\$7,887
Other Services	6	28	\$34,237
Special Assistance: Adult Care Home	1	146	\$555,288
Special Assistance: In-Home	4	4	\$15,940
Total:			\$2,964,026

Division of Vocational Rehabilitation

Independent Living	3	19	\$59,141
Vocational Rehabilitation	6	4	\$4,986
Total:			\$64,127

County Total: \$34,329,661

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Wilson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,745
	Total:		\$81,745
Division of Aging and Adult Services			
Congregate Nutrition	6	170	\$141,239
Family Caregiver Support Program	6		\$139,610
Health Promotion/Disease Prevention	3		\$19,011
Home Delivered Meals	4	273	\$343,672
In-Home Level I	4	9	\$13,334
In-Home Level II	4	64	\$179,007
In-Home Level III	4	4	\$6,304
Legal Services	6		\$6,637
Medication Management	3		\$12,758
Senior Center	6		\$79,263
Transportation, General	6	160	\$47,340
	Total:		\$988,175
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	234	\$1,878,940
ACH-Transportation	1	233	\$38,061
CAP/CHOICE	4	3	\$22,221
CAP/DA	4	180	\$2,817,647
CAP/MR	4	8	\$456,148
Clinics	3	770	\$232,427
Dental	3	604	\$315,366
HMO	2	243	\$47,982

Division of Medical Assistance

Home Health	4	1,036	\$1,094,639
Hospice	4	37	\$204,635
ICF-MRC	5	10	\$1,550,150
Inpatient Hospital	5	121	\$951,642
Lab & X-Ray/Physicians	3	2,378	\$1,595,732
Medicare Part A&B Premiums	2	2,539	\$3,578,735
Medicare Part D Clawback	2	1,739	\$1,741,918
Nursing Homes	5	372	\$11,676,421
Other Care	3	936	\$270,056
Other Practitioners	3	933	\$399,333
Outpatient Hospital	3	1,483	\$877,109
Prescribed Drugs	3	753	\$682,489
Regular Personal Care (PCS)	4	372	\$2,873,251
Total:			\$33,304,902

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$19,812
Developmental Disabilities	3	15	\$71,475
Mental Health	3	79	\$49,518
Psychiatric Hospitals	5	27	\$3,063,657
Substance Abuse	3	9	\$2,662
Total:			\$3,207,124

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	56	\$2,214
Independent Living Rehabilitation Program	3	10	\$2,100
In-Home Aide Services Level I Home Management	4		\$1,336
Medical Eye Care Program	3	7	\$1,347
Rehabilitation	3	9	\$6,976
Total:			\$13,973

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	57	\$113,543
Adult Protective Services	6	23	\$17,477
At-Risk Case Management	6	22	\$11,220
Energy Assistance	2	483	\$97,200
Food and Nutrition Services	2	2,189	\$1,874,665
Guardianship Services	6	13	\$6,494
Other Services	6	80	\$39,851
Special Assistance: Adult Care Home	1	239	\$1,068,980
Special Assistance: In-Home	4	21	\$45,798
Total:			\$3,275,228

Division of Vocational Rehabilitation

Independent Living	3	17	\$66,608
Vocational Rehabilitation	6	14	\$55,047
Total:			\$121,655

County Total: \$40,992,802

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Yadkin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,707
	Total:		\$60,707
Division of Aging and Adult Services			
Congregate Nutrition	6	184	\$84,927
Family Caregiver Support Program	6		\$18,556
Health Promotion/Disease Prevention	3		\$2,509
Home Delivered Meals	4	127	\$142,330
In-Home Level I	4	24	\$10,363
In-Home Level II	4	31	\$46,807
In-Home Level III	4	12	\$57,921
Legal Services	6		\$11,503
Project C.A.R.E.	6		\$7,500
Senior Center	6		\$66,023
Transportation, General	6	70	\$9,402
Transportation, Medical	3	4	\$7,236
	Total:		\$465,077
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	88	\$560,128
ACH-Transportation	1	82	\$12,543
CAP/CHOICE	4	3	\$6,325
CAP/DA	4	69	\$1,054,756
CAP/MR	4		\$85,701
Clinics	3	56	\$20,048
Dental	3	254	\$96,049

Division of Medical Assistance

HMO	2	67	\$12,443
Home Health	4	332	\$227,514
Hospice	4	31	\$345,057
ICF-MRC	5	6	\$870,336
Inpatient Hospital	5	66	\$237,981
Lab & X-Ray/Physicians	3	871	\$530,117
Medicare Part A&B Premiums	2	1,122	\$1,421,834
Medicare Part D Clawback	2	738	\$730,837
Nursing Homes	5	285	\$7,600,142
Other Care	3	318	\$50,752
Other Practitioners	3	436	\$79,929
Outpatient Hospital	3	417	\$269,748
Prescribed Drugs	3	415	\$251,057
Regular Personal Care (PCS)	4	85	\$560,875
Total:			\$15,024,172

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$19,700
Mental Health	3	45	\$19,503
Mental Retardation Centers	5	4	\$734,891
Psychiatric Hospitals	5	3	\$329,735
Substance Abuse	3	5	\$1,426
Total:			\$1,105,255

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$337
Independent Living Rehabilitation Program	3		\$14
In-Home Aide Services Level I Home Management	4		\$3,857
Rehabilitation	3	3	\$398
Total:			\$4,606

Division of Social Services

Adult Care Home Case Managemnt/Screening	1		\$778
Adult Protective Services	6	35	\$30,861
At-Risk Case Management	6	6	\$654
Energy Assistance	2	167	\$45,000
Food and Nutrition Services	2	776	\$676,748
Guardianship Services	6	28	\$29,891
In-Home Aide Services	4	19	\$31,319
Other Services	6	99	\$109,964
Special Assistance: Adult Care Home	1	84	\$346,176
Special Assistance: In-Home	4		\$3,720
Transportation	6	37	\$1,103
Total:			\$1,276,214

Division of Vocational Rehabilitation

Independent Living	3	7	\$11,667
Vocational Rehabilitation	6		\$3,286
Total:			\$14,953
County Total:			\$17,950,984

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2011-2012

Yancey			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$53,195
	Total:		\$53,195
Division of Aging and Adult Services			
Congregate Nutrition	6	104	\$36,701
Consumer Directed Care	4		\$3,333
Family Caregiver Support Program	6		\$2,950
Health Promotion/Disease Prevention	3		\$1,467
Home Delivered Meals	4	139	\$114,720
In-Home Level I	4	38	\$59,244
Legal Services	6		\$4,065
Medication Management	3		\$529
Project C.A.R.E.	6		\$7,500
Senior Center	6		\$26,189
Transportation, General	6	25	\$10,839
	Total:		\$267,537
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	39	\$360,436
ACH-Transportation	1	39	\$6,141
CAP/DA	4	83	\$1,356,993
CAP/MR	4	4	\$134,817
Clinics	3	363	\$69,280
Dental	3	127	\$44,807
HMO	2	613	\$358,294
Home Health	4	291	\$190,280

Division of Medical Assistance

Hospice	4	33	\$230,133
ICF-MRC	5		\$60,466
Inpatient Hospital	5	31	\$121,798
Lab & X-Ray/Physicians	3	672	\$320,789
Medicare Part A&B Premiums	2	745	\$1,062,571
Medicare Part D Clawback	2	535	\$535,121
Nursing Homes	5	104	\$3,230,405
Other Care	3	258	\$50,796
Other Practitioners	3	319	\$48,867
Outpatient Hospital	3	297	\$123,136
Prescribed Drugs	3	303	\$173,372
Regular Personal Care (PCS)	4	8	\$51,652
Total:			\$8,530,154

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$8,661
Mental Health	3	39	\$12,756
Psychiatric Hospitals	5		\$162,445
Substance Abuse	3	5	\$3,115
Total:			\$186,977

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$524
Independent Living Rehabilitation Program	3		\$111
Rehabilitation	3	3	\$15,043
Total:			\$15,678

Division of Social Services

Adult Care Home Case Managemnt/Screening	1	5	\$5,133
Adult Day Health	4	4	\$41,727
Adult Protective Services	6	17	\$16,702

Division of Social Services

At-Risk Case Management	6	7	\$4,271
Energy Assistance	2	146	\$42,200
Food and Nutrition Services	2	668	\$838,170
Guardianship Services	6	9	\$15,977
Other Services	6	16	\$12,052
Special Assistance: Adult Care Home	1	35	\$179,646
Transportation	6	4	\$1,193
Total:			\$1,157,071

Division of Vocational Rehabilitation

Independent Living	3		\$2,422
Vocational Rehabilitation	6	4	\$24,387
Total:			\$26,809
County Total:			\$10,237,421

